



2019 3rd Quarter" Review





Golf Overview

Rounds (via Fore Reservations)

	2013	2014	2105	2016	2017	2018	2019
January	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0
March	53	44	0	1,810	0	0	150
April	2,955	2,774	2,448	2,802	2,856	1855	1971
May	3,311	3,934	4,922	4,097	3,718	3908	3157
June	4,730	4,896	4,665	5,179	4,846	5210	4279
July	4,836	5,004	5,324	5,199	5,332	5098	4544
August	5,451	5,447	5,277	5,075	5,480	4733	4963
September	4,289	4,282	4,027	3,863	3,831	3251	3837
October	3,031	2,843	2,878	3,098	2,992	2007	2300
November	1,254	997	1,838	1,579	1,251	666	
December	178	0	1,059	215	209	87	
Totals	30,088	30,221	32,428	32,917	30,515	26,815	25,201

New Golf Professional Jari Tompuri



WILLIAM JONES
2019 PUTNAM COUNTY GOLF COURSE
OPEN DIVISION CHAMPION



BOB BARBER
2019 PUTNAM COUNTY GOLF COURSE
SENIOR CHAMPION



Golf Course Superintende
nt John Garger





Outdoor Events

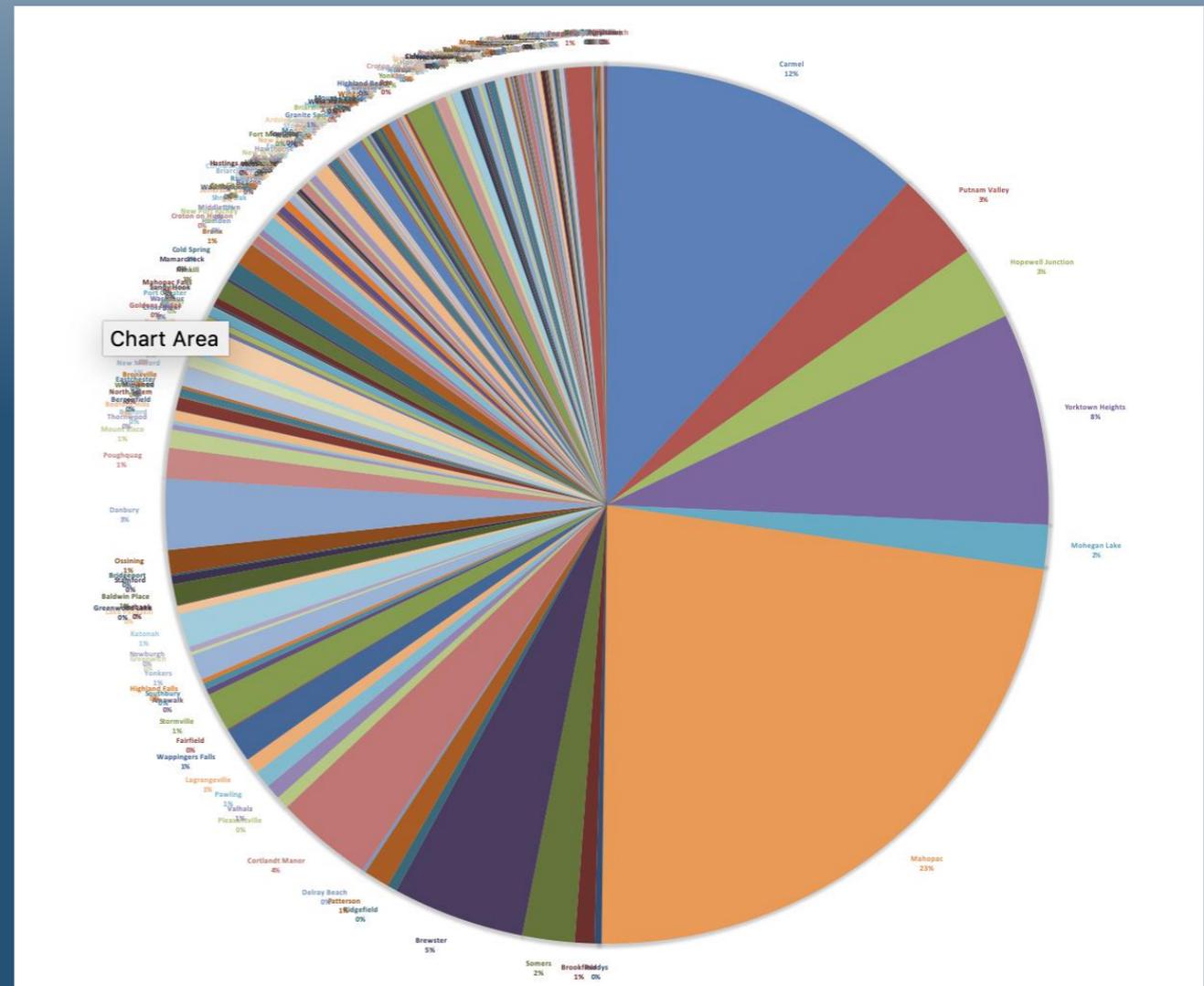
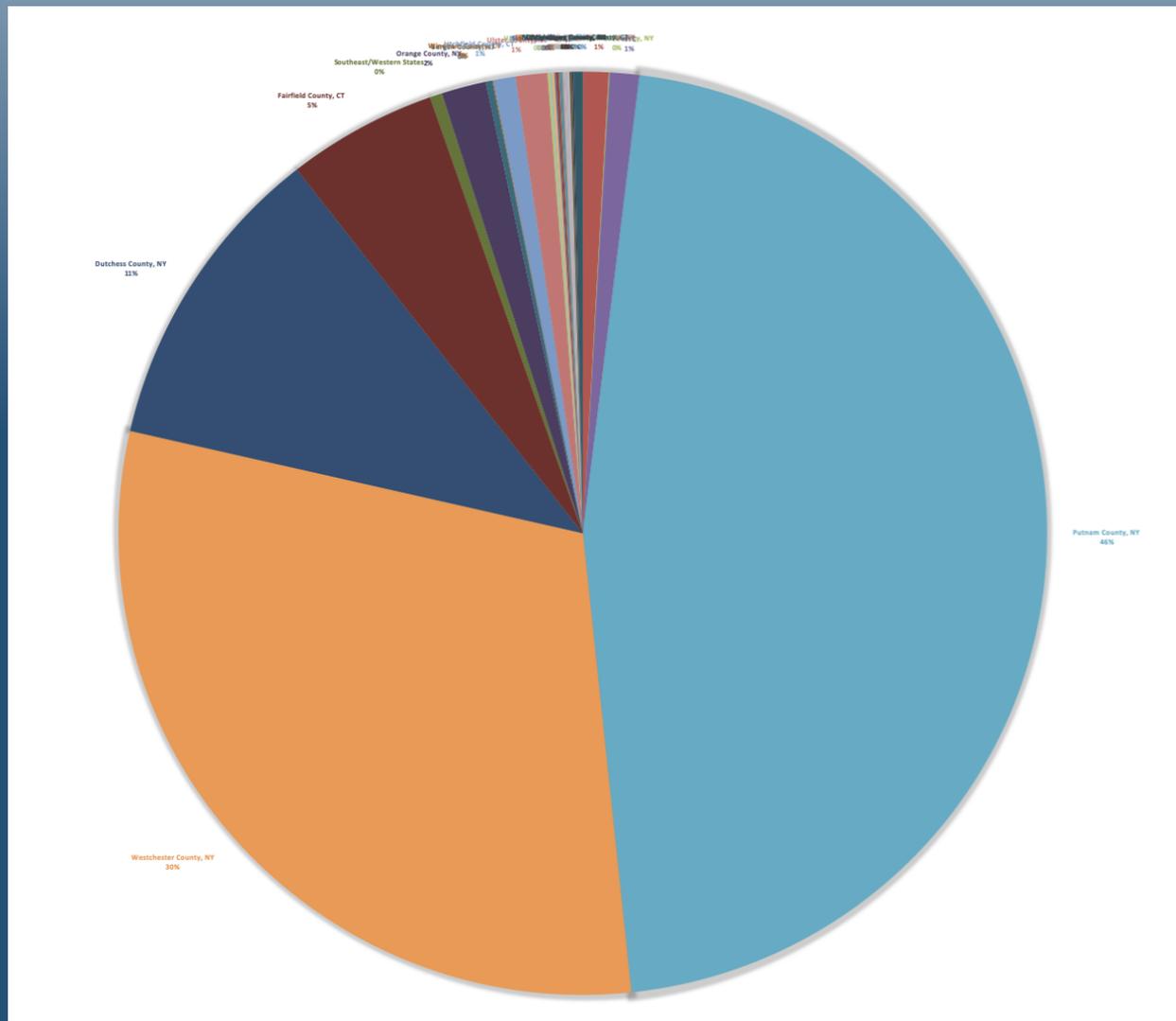




Who's Coming?

Counties

Towns

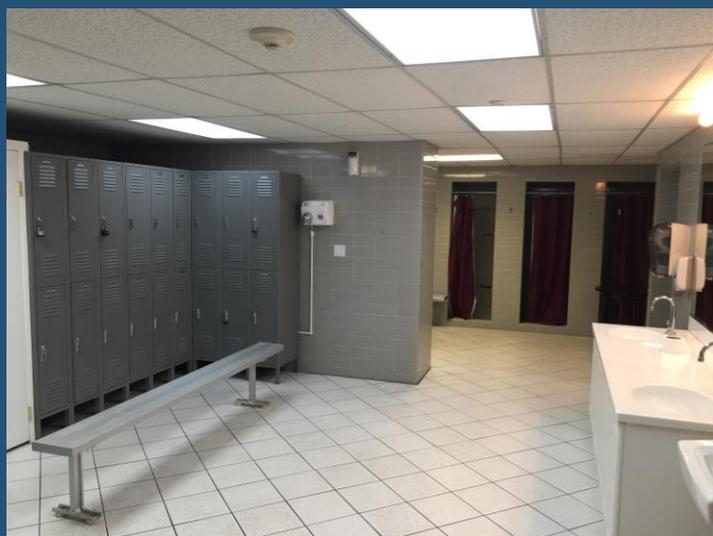


Outdoor Events





ADA Items Completed



Men's Restroom





Men's Restroom





On Course Improvements





PUTNAM

COUNTY GOLF COURSE

Golf Course Financials

YTD September 2019 Budget vs Actual

	<u>Budget</u>	<u>Actual</u>
Revenue	\$1,987,650	\$1,907,815
- COGS	\$331,180	\$358,734
- Payroll Expenses	\$613,413	\$623,858
- Operating Expenses	\$782,297	\$793,608
- County Chargebacks	\$54,000	\$55,006
- Furniture & Fixtures	\$20,000	\$21,443
Gross Operating Profit/(Loss)	\$186,760	\$55,166
Monies available for debt service or capital improvements		



Tilly's Table





Tilly's Table



For More Information About
TILLY FOSTER FARM & TILLY'S TABLE
Please Call 845-808-1845
or visit on
Thursdays From 9:00AM - 2:00PM
WWW.PUTNAMTILLYFOSTER.COM
AND FOLLOW US ON FACEBOOK

The sign features a large photograph of a farm with red barns and a white fence. Below the main image are three smaller inset photos: one of a stone archway, one of a cow, and one of a dining room.

TILLY'S TABLE
TILLY FOSTER FARM

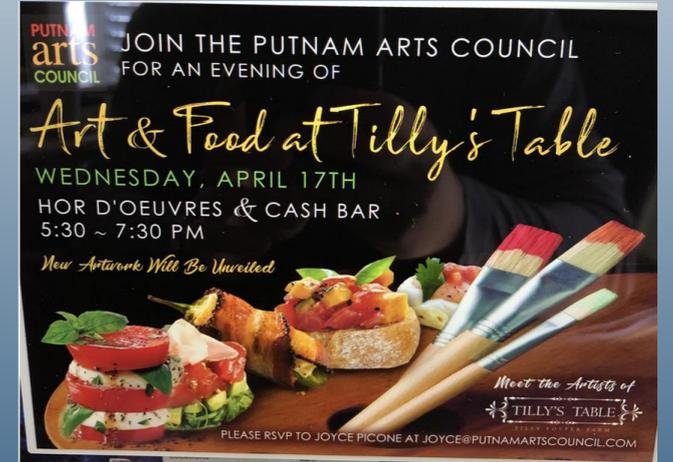
A special...
Tilly's
for...
of support for the
Women's Resource Center
The Hudson Valley
Food & Wine Experience

THE DINING ROOM IS
RESERVED THIS EVENING FOR A
Private Event
THE BAR & DECK DINING
ARE AVAILABLE

The sign features a photograph of several cocktails on a bar. The text is arranged in a vertical layout, with the farm name at the top, a small sign image in the middle, and event information at the bottom.



BOCES / Arts Council





Retention Pond(s)





Garden - Greenhouse





Outdoor Events





Outdoor Events





The Barn at Tilly Foster





The Barn at Tilly Foster





Tilly Financials

YTD September 2019 Budget vs Actual

	<u>Budget</u>	<u>Actual</u>
Revenue	\$532,000	\$566,099
- Homestyle Payments	\$414,961	\$433,157
- Operating Expenses	\$49,150	\$37,265
- Furniture & Fixtures	\$0	\$2,432
Gross Operating Profit/(Loss)	\$67,889	\$93,245



QUESTIONS ?

