

THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue  
Carmel, New York 10512  
(845) 808-1020 Fax (845) 808-1933

Amy E. Sayegh *Chairwoman*  
Greg E. Ellner *Deputy Chair*  
Diane Trabulsy *Clerk*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Laura E. Russo	Dist. 4
Greg E. Ellner	Dist. 5
Paul E. Jonke	Dist. 6
Daniel G. Birmingham	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

REVISED  
LOCATION OF MTG & OTHER BUSINESS  
AGENDA  
SPECIAL MEETING  
OF THE  
PUTNAM COUNTY LEGISLATURE  
CALLED BY THE CLERK AT THE REQUEST OF THE CHAIRWOMAN  
FOR THE ADOPTION OF THE 2026 BUDGET  
TO BE HELD IN ROOM #318  
PUTNAM COUNTY OFFICE BUILDING  
CARMEL, NEW YORK 10512

Wednesday                      October 29, 2025                      7:00 P.M.

1. Pledge of Allegiance
2. Legislative Prayer
3. Roll Call
4. Pre-filed Resolutions

**BUDGET & FINANCE COMMITTEE**  
(All Members)

- 4a. Office Senior Resources (OSR) – Chargeback Copier Lease
- 4b. Putnam Arts Council – Contribution to the Arts – Increase Advertising and County Contribution – From \$70,957 to \$75,000 (Rev/Exp Page 230)
- 4c. Putnam Recreation Program (PRP) – Increase County Contribution (Rev/Exp Page 187)
- 4d. Second Chance Foods – Increase County Contribution (Rev/Exp Page 243)
- 4e. Career Support Solutions – Increase County Contribution to \$30,000 - Proposed by Legislator Birmingham (Rev/Exp Page 188)
- 4f. Hudson Valley Shakespeare –County Contribution – Proposed by Legislator Montgomery

- 4g. **Garrison Arts Center – County Contribution – Proposed by Legislator Montgomery**  
(Rev/Exp Page 244)
- 4h. **Boscobel – County Contribution – Proposed by Legislator Montgomery** (Rev/Exp  
Page 245)
- 4i. **Office for Disabilities & Mental Health LGU Administration – Coordinator Office for  
Individuals with Disabilities – Restore Salary to Requested Amount** (Pers Pages 53  
& 55)
- 4j. **Mental Health SPOA- SPOA Coordinator (Adults) – Restore Salary to Requested  
Amount** (Pers Page 54)
- 4k. **Mental Health OASAS Abatement – Dual Recovery Coordinator - Restore Salary to  
Requested Amount** (Pers Page 56)
- 4L. **Mental Health – Co-Response Team Grant – Crisis Intervention Specialist (Law  
Enforcement) - Restore Salary to Requested Amount** (Pers Page 57)
- 4m. **DSS – Services- Director of Child/Family Services - Restore Salary to Requested  
Amount** (Pers Page 60)
- 4n. **Youth Bureau -Deputy Youth Director - Restore Salary to Requested Amount** (Pers  
Page 83)
- 4o. **County Auditor - Increase Salary – Subcontingency – Per Catapult Survey** (Pers  
Page 6 & Rev/Exp Page 58)
- 4p. **County Auditor – Audit Manager - Increase Salary Per Catapult Survey** (Pers Page  
6)
- 4q. **County Auditor – Deputy County Auditor - Increase Salary Per Catapult Survey**  
(Pers Pages 6)
- 4r. **Legislature – Reclass Administrative Assistant to Deputy Clerk - Increase Salary  
Per Catapult Survey** (Pers Page 1)
- 4s. **Office for Senior Resources (OSR) – Caseworker Assistant (OSR) Part Time 25  
Hours Per Week – Should be Calculated as a Step 2** (Pers Page 75)
- 4t. **Historian – County Historian – Increase to Full- Time** (Pers - Page 85)
- 4u. **Department of General Services (DGS) - Commissioner – Increase Salary Per  
Catapult Survey** (Pers Page 7)
- 4v. **Adjustments – Chargeback Revenue & Expenses**
- 4w. **Sheriff – Buckle Up Grant – Adjustment** (Rev/Exp Page 80)
- 4x. **Legislature – Agricultural Board – Remove from County Planning and Place under  
Legislature – Increase from \$1,000 to \$2,500 – Proposed by Legislator Ellner** (PIng.  
Rev/Exp Page 236 Leg. Rev/Exp Page 1)
- 4y. **Tourism – Re-Title Tourism Advertising to Tourism Promotion & Development**  
(Page 182)

- 4z. Soil & Water – Remove \$60,000 Revenue Line – Per Decentralized Budget Process Section E (19) (Page 249)**
- 4aa. Use of Fund Balance – Homeowner Tax Relief Program – Proposed by Legislator Jonke (Rev/Exp Page 15 & 16)**
- 5. Other Business:**
  - a.) Extension Service (aka: Cornell Cooperative Extension) – Tilly Foster Agriculture Program (Ag Navigator) Transfer \$25,000 from that line into Subcontingency – Proposed by Legislator Ellner (Rev/Exp Page 251)**
  - b.) Use of Fund Balance – \$150,000 - Food Insecurity Program – Proposed by Legislator Birmingham**
- 6. Offset Changes to Budget**
- 7. Approval Budget Adoption**
  - a) Approval of the 2026 Budget Resolutions**
  - b) Resolution Adopting the Budget for the Fiscal Year 2026 Commencing January 1, 2026 making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2026**
  - c) Approval - Additional Resolution Adopting Budget for Fiscal Year 2026 Commencing January 1, 2026 Making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2026 – (“Schedule A” lines Incl.)**
  - d) Approval - Additional Resolution Adopting Budget for Fiscal Year 2026 Commencing January 1, 2026 Making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2026 – (“Schedule B” lines Incl.)**
- 8. Adjournment**

#4a

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
 Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
 Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Office of Senior Resources**  
 (Move Copier Chargebacks to  
 Correct budget line)

	FROM:	TO:
<b>Senior Services</b>		
<b>Chargeback Copier Lease</b>		
<b>10677200 55561 10116</b>	<b>1,500</b>	<b>0</b>
<b>OSR Putnam Senior Corps</b>		
<b>Chargeback Copier Lease</b>		
<b>10677300 55561</b>	<b>1,000</b>	<b>0</b>
<b>OSR Personal Care Services</b>		
<b>Chargeback Copier Lease</b>		
<b>10677500 55561</b>	<b>1,000</b>	<b>0</b>
<b>Expanded In Home Services</b>		
<b>Chargeback Copier Lease</b>		
<b>10677600 55561</b>	<b>1,000</b>	<b>0</b>
<b>OSR Adult Day Services</b>		
<b>Chargeback Copier Lease</b>		
<b>10677700 55561</b>	<b>1,000</b>	<b>0</b>
<b>WIN Program</b>		
<b>Chargeback Copier Lease</b>		
<b>10677800 55561</b>	<b>1,000</b>	<b>0</b>
<b>OSR General</b>		
<b>Chargeback Copier Lease</b>		
<b>10677900 55561</b>	<b>1,000</b>	<b>0</b>

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Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

**Senior Services  
Chargeback Copier Lease  
10677200 55561**

**2,502**

**10,002**

**A DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**



*cc All  
Health Budget*

**Michele Alfano-Sharkey**

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**From:** Sheila Barrett  
**Sent:** Friday, October 3, 2025 9:59 AM  
**To:** Michele Alfano-Sharkey  
**Subject:** Requests for changes to 2026 Budget  
**Attachments:** OSR Requests for Changes to 2026 Budget.xlsx

Hi Michele,

Gerilyn Genussa in OSR has requested that we make the attached changes to the budget for 2026.

They are all for Chargeback Copier Leases.

Let me know if you need anything further.

Thank you.

Sheila

Sheila Barrett  
First Deputy Commissioner of Finance  
Putnam County  
40 Gleneida Avenue  
Carmel, New York 10512

Phone: (845) 808-1075 X49320

Fax: (845) 808-1910

#46

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Contribution to the Arts**

	<b>FROM:</b>	<b>TO:</b>
<b>Advertising</b> <b>25091000 54664</b>	<b>4,435</b>	<b>5,000</b>
<b>County Contribution</b> <b>25091000 54950</b>	<b>14,413</b>	<b>15,000</b>

**A DIFFERENCE OF: 1,152**

**Putnam Arts Council**

<b>County Contribution</b> <b>25756000 54950</b>	<b>52,109</b>	<b>55,000</b>
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**A DIFFERENCE OF: 2,891**

**A TOTAL DIFFERENCE OF: 4,043**

**Adjust fringes and revenue accordingly.**

\_\_\_\_\_  
 Legislator Addonizio  
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 Legislator Birmingham  
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 Legislator Crowley  
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 Legislator Ellner  
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 Legislator Gouldman  
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 Legislator Jonke  
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 Legislator Montgomery  
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 Legislator Russo  
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 Chairwoman Sayegh

#4c

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Putnam Recreation Programs (PRP)**

	<b>FROM:</b>	<b>TO:</b>
<b>County Contribution</b>		
<b>25647000 54950</b>	<b>15,450</b>	<b>25,000</b>

**A DIFFERENCE OF: 9,550**

**Adjust fringes and revenue accordingly.**

\_\_\_\_\_  
Legislator Addonizio  
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Legislator Birmingham  
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Legislator Crowley  
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Legislator Ellner  
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Legislator Gouldman  
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Legislator Jonke  
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Legislator Montgomery  
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Legislator Russo  
\_\_\_\_\_  
Chairwoman Sayegh

#4d.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Second Chance Foods**

	<b>FROM:</b>	<b>TO:</b>
<b>County Contribution</b>		
<b>25876000 54950</b>	<b>10,300</b>	<b>20,000</b>

**A DIFFERENCE OF: 9,700**

**Adjust fringes and revenue accordingly.**

\_\_\_\_\_  
Legislator Addonizio  
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Legislator Birmingham  
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Legislator Crowley  
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Legislator Ellner  
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Legislator Gouldman  
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Legislator Jonke  
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Legislator Montgomery  
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Legislator Russo  
\_\_\_\_\_  
Chairwoman Sayegh

#4e

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Career Support Solutions**

**County Contribution  
25648000 54950**

FROM:	TO:
15,340	30,000

**A DIFFERENCE OF: 14,660**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
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Chairwoman Sayegh

#4f.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Hudson Valley Shakespeare**

	<b>FROM:</b>	<b>TO:</b>
<b>County Contribution</b>		
<b>25879000 54950</b>	<b>0</b>	<b>10,000</b>

**A DIFFERENCE OF: 10,000**

**Adjust fringes and revenue accordingly.**

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Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#4g.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Garrison Arts Center**

**County Contribution  
25877000 54950**

**FROM:**

**TO:**

**0**

**10,000**

**A DIFFERENCE OF: 10,000**

**Adjust fringes and revenue accordingly.**

\_\_\_\_\_  
Legislator Addonizio  
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Legislator Birmingham  
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Legislator Crowley  
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Legislator Ellner  
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Legislator Gouldman  
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Legislator Jonke  
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Legislator Montgomery  
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Legislator Russo  
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Chairwoman Sayegh

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
 Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
 Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Boscobel**

**County Contribution  
25878000 54950**

FROM:	TO:
0	10,000

**A DIFFERENCE OF: 10,000**

**Adjust fringes and revenue accordingly.**

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Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh



Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
 Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
 Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

#4

**Mental Health - SPOA**

	FROM:	TO:
<b>SPOA Coordinator (Adults)</b>		
<b>10033000 51000 (102)</b>	<b>99,928</b>	<b>104,928</b>
(Restore to requested amount)		
<b>FICA</b>		
<b>10033000 58002</b>	<b>0</b>	<b>383</b>

**A DIFFERENCE OF: 5,383**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

**Diane Trabulsy**

*Comm. Servadio  
Recs. Budget mtg.*

**From:** Putnam Co Legislature  
**Sent:** Monday, October 20, 2025 10:22 AM  
**To:** Amy Sayegh; Daniel Birmingham; Diane Schonfeld; Diane Trabulsy; Elizabeth Robinson; Erin Crowley; Forwarder Paul Jonke; Greg Ellner; Heather Abissi; Laura Russo; Mary Dechiaro; Michele Alfano-Sharkey; Nancy Montgomery; Toni Addonizio; William Gouldman (Personal)  
**Subject:** From Commissioner Servadio - FW: Personnel Committee Follow Up - MH/DSS/YB

Please see the email below.

Ed Gordon  
Administrative Assistant  
Putnam County Legislature  
Phone: (845) 808-1020 Ex: 49386  
Fax (845) 808-1933

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**From:** Servadio, Sara (DFA) <Sara.Servadio@dfa.state.ny.us>  
**Sent:** Sunday, October 19, 2025 8:51 PM  
**To:** Putnam Co Legislature <putcoleg@putnamcountyny.gov>  
**Subject:** Personnel Committee Follow Up - MH/DSS/YB

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**PUTNAM COUNTY NOTICE**

**THIS EMAIL IS FROM AN EXTERNAL SENDER! DO NOT click links, DO NOT open attachments, DO NOT forward if you were not expecting this email or if it seems suspicious in any way! REMEMBER: NEVER provide your user ID or password to anyone for any reason!**

Good evening.

As a follow up to the October 15<sup>th</sup> Personnel Committee meeting, I wanted to clarify a specific item discussed. Regarding the SPOA Coordinator salary increase request, the County Executive had initially supported the full amount of a \$10,000 increase in the Tentative Budget (inclusive of COLA). I requested that he modify his Tentative Budget proposal to reduce the increase in the interest of fairness and to maintain consistency with other coordinator positions that received similar adjustments.

It is also my understanding that all items formally requested by the Department are accurately reflected in the Requested Budget and are visible, including personnel, as part of the position's total salary.

If you require additional information, please let me know.

Thank you,  
Sara



**Sara Servadio**

**Commissioner** • Departments of Mental Health, Social Services & Youth Bureau

**PHONE | 845.808.1560 • WEBSITE | PUTNAMCOUNTYNY.GOV**

PUTNAM COUNTY GOVERNMENT NEW YORK

Confidential Secretary: Cindy Iglesias, ext. 45211, [37a516@dfa.state.ny.us](mailto:37a516@dfa.state.ny.us)

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#4K.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Mental Health - OASAS Abatement**

**Dual Recovery Coordinator**  
**10431000 51000 10206 (103)**  
(Restore to requested amount)  
**FROM: 92,338 TO: 97,338**

**FICA**  
**10431000 58002 10206**  
**0 383**

**A DIFFERENCE OF: 5,383**

**Revenue**  
**OASAS Abatement Funds**  
**Adjust with Dual Recovery Coordinator**  
**10431000 434983 10206**  
**(0) (5,383)**

**A DIFFERENCE OF: (5,383)**

**A TOTAL DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
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Chairwoman Sayegh

#4L.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Mental Health – Co-Response Team Grant**

	FROM:	TO:
<b>Crisis Intervention Specialist (Law Enforcement) 10431000 51000 10211 (102) (Restore to requested amount)</b>	<b>92,338</b>	<b>97,338</b>
<b>FICA 10431000 58002 10211</b>	<b>0</b>	<b>383</b>

**A DIFFERENCE OF: 5,383**

**Adjust fringes and revenue accordingly.**

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Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
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Chairwoman Sayegh

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

#4m

**DSS – Services**

	<b>FROM:</b>	<b>TO:</b>
<b>Director of Child/Family Services</b> <b>10102000 51000 (101)</b> (Restore to requested amount)	<b>128,779</b>	<b>133,779</b>
<b>FICA</b> <b>10102000 58002</b>	<b>0</b>	<b>383</b>

**A DIFFERENCE OF: 5,383**

**Adjust fringes and revenue accordingly.**

\_\_\_\_\_  
Legislator Addonizio  
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Legislator Birmingham  
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Legislator Crowley  
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Legislator Ellner  
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Legislator Gouldman  
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Legislator Jonke  
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Legislator Montgomery  
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Legislator Russo  
\_\_\_\_\_  
Chairwoman Sayegh

#4n.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Youth Bureau**

	<b>FROM:</b>	<b>TO:</b>
<b>Deputy Youth Director</b>		
<b>10731000 51000 (112)</b>	<b>87,000</b>	<b>97,200</b>
(Restore to requested amount)		
<b>FICA</b>		
<b>10731000 58002</b>	<b>0</b>	<b>780</b>

**A DIFFERENCE OF: 10,980**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#40.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**County Auditor**

	FROM:	TO:
<b>County Auditor</b>		
<b>10132000 51000 (101)</b>	<b>137,905</b>	<b>150,000</b>
(Increase per Catapult Survey)		
<b>FICA</b>		
<b>10132000 58002</b>	<b>0</b>	<b>925</b>
<b>Subcontingency</b>		
<b>10199000 54981</b>	<b>10,089</b>	<b>0</b>

**A DIFFERENCE OF: 2,931**

**Adjust fringes and revenue accordingly.**

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Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#4p

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**County Auditor**

**Audit Manager** FROM: TO:  
**10132000 51000 (102)** 76,305 87,000  
(Increase per Catapult Survey)

**FICA**  
**10132000 58002** 0 818

**A DIFFERENCE OF: 11,513**

**Adjust fringes and revenue accordingly.**

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Legislator Addonizio
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Legislator Birmingham
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Legislator Crowley
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Legislator Ellner
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Legislator Gouldman
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Legislator Jonke
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Legislator Montgomery
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Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#49

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**County Auditor**

	<b>FROM:</b>	<b>TO:</b>
<b>Deputy County Auditor</b>		
<b>10132000 51000 (103)</b>	<b>113,368</b>	<b>127,000</b>
(Increase per Catapult Survey)		

<b>FICA</b>		
<b>10132000 58002</b>	<b>0</b>	<b>1,043</b>

**A DIFFERENCE OF: 14,675**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#4r

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
 Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
 Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Legislature**

	<b>FROM:</b>	<b>TO:</b>
<b>Deputy Clerk</b>		
<b>10101001 51000 (114)</b>	<b>76,761</b>	<b>87,000</b>
(Reclass from Administrative Assistant & (Increase per Catapult Survey)		

<b>FICA</b>		
<b>10101001 58002</b>	<b>0</b>	<b>783</b>

**A DIFFERENCE OF: 11,022**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#43

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Office of Senior Resources**

	FROM:	TO:
<b>Caseworker Assistant (OSR) (PT – 25 HPW) 10677200 51000 (159)</b>	<b>39,535</b>	<b>43,934</b>
<b>FICA 10677200 58002</b>	<b>0</b>	<b>337</b>

**A DIFFERENCE OF: 4,736**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

ACCOUNT #	DESCRIPTION	FROM	TO	VARIANCE
10677200 (159)	Caseworker Assistant should be calculated at step 2	39,535	43,934	4,399
10677200 58002	Fica	0	337	337
	adjust fringes and revenue accordingly			

## Michele Alfano-Sharkey

---

**From:** Kathy Dean-Frick  
**Sent:** Friday, October 17, 2025 7:59 AM  
**To:** Michele Alfano-Sharkey  
**Subject:** Step 2

Hi Michele,

Here is the employee who should be calculated as a step 2

Org: 106772000  
Position last 3: 159  
Amount increase of \$4,399.00



### **Kathy Dean-Frick**

Payroll Manager • Putnam County Finance Department

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---

#4t.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Historian**

	<b>FROM:</b>	<b>TO:</b>
<b>County Historian</b>		
<b>10751000 51000 (101)</b>	<b>56,077</b>	<b>80,000</b>
(Increase to full-time)		
<b>FICA</b>		
<b>10751000 58002</b>	<b>0</b>	<b>1,830</b>

**A DIFFERENCE OF: 25,753**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

	TO	FROM	DIFFERENCE
10751000 51000 (101) County Historian move to full time	56,077	70,000	13,923 <i>page 85</i>
10751000 58002 Fica	0	1,065	1,065 <i>page 226</i>
adjust fringes and revenue accordingly	-	-	-
	-	-	-

2026 PERSONNEL SERVICES

Position Number	Last Name	First Name	Group/BU	Position Number Description	Service Date	2025 Adopted	Current Salary	2026 Requested	2026 Tentative	2026 Adopted
10751000	HISTORIAN									
751110101	MCLAUGHLIN	JENNIFER	MGMT	COUNTY HISTORIAN	09/10/2015	45,370.00	45,370.00	46,731.00	46,731.00	
751110104	VEITINGER	DANA	CSEA	COUNTY HISTORIAN AIDE	10/02/2023	26,446.00	28,396.00	30,240.00	30,240.00	
751110105	GREENE	LAREVA	CSEA	COUNTY HISTORIAN AIDE	10/02/2023	26,446.00	28,396.00	30,240.00	30,240.00	
751110101	PROPOSED		MGMT	INCREASE IN HOURS TO 30 HPW					9,346.00	
						98,262.00	102,162.00	107,211.00	116,557.00	



cc: all  
Budget +  
Finance

PUTNAM COUNTY EXECUTIVE  
KEVIN M. BYRNE

MEMORANDUM

To: Members of the Putnam County Legislature

From: Kevin M. Byrne, County Executive 

Cc: Paul Eldridge, Personnel Officer

Date: October 20, 2025

Subject: Follow-Up Regarding Historian's Office Budget

2025 OCT 20 PM 4: 02  
LEGISLATURE  
PUTNAM COUNTY  
CARMEL, NY

This memorandum serves as a follow-up to comments made during the Legislature's Budget Meeting on Personnel concerning the Historian's Office.

First and foremost, I want to acknowledge the tremendous work being done by Putnam County Historian Jennifer Cassidy. Year after year, she has demonstrated her dedication and professionalism, going above and beyond for the people of Putnam County, their shared heritage, and the many stakeholders across our historical community. From initiatives such as Revolutionary Putnam County to her work on Sybil Ludington, Constitution Island, and more, she has proven to be a constant collaborator with County departments, local municipalities, and community organizations.

The Department's Requested Budget accurately reflects what was submitted by the Historian's Office. This can be confirmed by the supporting documentation provided to the Executive, the Legislature, and the Auditor. Likewise, the Tentative Budget is also accurate and, like many other management recommendations, aligns with a recommendation of the Catapult Salary Study presented to the Legislature in September.

That said, while the Catapult Study accounted for an increase, due in part to an increase in hours, and corresponding benefits, it did not describe converting the position to full-time status. That is because counties throughout the region vary as to whether their historians serve in a full- or part-time capacity. Should the Legislature wish to consider making the County Historian position full-time, I recommend that the same Catapult Salary Study be used to inform any modification to compensation. On page 27, the study recommends a salary increase under the assumption that the position remains "less than full-time."

However, *the Position Placement Summary* on page 38 identifies the County Historian as a Grade 2 position, with the *Proposed Management Salary Structure* on page 10 beginning at \$68,288 for a full-time role.

Accordingly, if the Legislature elects to enhance this position to full time, I believe based on the incumbent's experience and performance, and consistent with the data presented in the Catapult Study (pages 10 and 38), that the salary should begin at no less than \$70,000. This applies to the same reference point cited by members of the Legislature when considering other personnel adjustments, such as within the Auditing Department and legislative staff, and helps ensure a more consistent approach across departments.

The personnel change reflected in the Tentative Budget was developed with this approach in mind, though it maintains the "less than full-time" designation in recognition that peak activity associated mainly with "Rev250" programming will likely subside after 2026. That said, given the recognition and appreciation for the Historian's contributions, I would understand if the Legislature wished to continue this elevated level of service as a new standard reflected in the County's budget.

**Source:**

September 18, 2025 – Putnam County Legislature Personnel Committee Meeting  
<https://putnamcountyny.gov/images/Departments/Legislature/Meetings/2025/09-September/Agendas/Personnel-9-18-25.pdf>

#4u

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Department of General Services (DGS)**

	<b>FROM:</b>	<b>TO:</b>
<b>Commissioner</b> <b>10134500 51000 (101)</b> (Increase per Catapult Survey)	<b>153,458</b>	<b>156,437</b>
<b>FICA</b> <b>10134500 58002</b>	<b>0</b>	<b>228</b>

**A DIFFERENCE OF: 3,207**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

ACCOUNT #	DESCRIPTION	FROM	TO	VARIANCE
10134500 (101)	Commissioner of DGS	153,458	156,437	2,979
10134500 58002	Fica	0	228	228
	adjust fringes and revenue accordingly			

hundreds of thousands of dollars as the Commissioner of General Services. It was not our intention to support a catapult raise for one division of General Services and not the other division. I do sincerely regret the omission by me of this increase, and formally request, with County Executive approval, that an adjustment be added to LINE 134510101 in the amount of \$ 2,979. Please feel free to contact me with any information that you require regarding this request, and I greatly appreciate the introduction and consideration of this request at the Budget and Finance Committee meeting.

I also reiterate that I am available to answer all questions regarding this tentative budget throughout this weekend. I sincerely regret not being able to attend further meetings regarding this budget. As you are aware, I have a "bucket list" trip to Europe that had been booked long before my interim return to the County and could not be changed. I have always believed that being present at these meetings to answer inquiries is the prime responsibility of the Commissioner of Finance and I have always acted accordingly. I know that Legislator Jonke's comments regarding working with Paul and myself through these years were sincere, as were mine. It has been my privilege to work with the entire Legislature and the Administration on crafting a budget to serve the People of Putnam County. We can all agree/disagree on specific issues, but I believe we all agree that we want to do our best for the People of Putnam County.

#4v.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
 Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
 Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**ADJUSTMENTS – CHARGEBACK REVENUE**

**Sheriff Security Services - DSS**

	FROM:	TO:
Central Services Internal Chgbks 19005060 412941	(68,789)	(82,076)

**Road Machinery Fund**

Central Services Internal Chgbks 10513000 412941	(344,450)	(363,980)
---	-----------	-----------

**Transit PART Bus System**

Central Services Internal Chgbks 95630000 412941	(100,000)	0
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**Insurance Expense**

Central Services Internal Chgbks (Insurance) 10191500 412941	0	(4,200)
--	---	---------

**A DIFFERENCE OF: (62,983)**

**ADJUSTMENTS – CHARGEBACK EXPENSES**

**County Clerk**

Chargeback Travel 10141000 55675	400	0
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- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

**Personnel**

**Chargeback Travel  
10143000 55675** 400 0

**Historian**

**Chargeback Travel  
10751000 55675** 200 0

**Planning**

**Chargeback Printing Forms  
10802000 55311** 100 0

**Health Administration**

**Chargeback Auto All County Vehicle  
10401000 55870** 200 0

**Health Early Intervention**

**Chargeback Auto All County Vehicle  
10405900 55870** 200 0

**Health Nursing**

**Chargeback Auto All County Vehicle  
11401000 55870** 400 0

**Health EHS Drinking H2O Supply**

**Chargeback Auto All County Vehicle  
12022000 55870** 400 0

**Health EHS ATUPA**

**Chargeback Auto All County Vehicle  
12023000 55870** 600 0

**Health EHS**

**Chargeback Auto All County Vehicle  
12401000 55870** 1,400 0

**Health EHS State – NYC DEP Envir Project**

**Chargeback Auto All County Vehicle**

**12401002 55870 10050**

**200**

**0**

**A DIFFERENCE OF: (4,500)**

CHARGEBACK CHANGES FOR 2026 BUDGET

		FROM	TO	DIFFERENCE	
<u>REVENUE</u>					
SHERIFF SECURITY SERVICES-DSS					
19005060	412941 CENTRAL SERVICES INTERNAL CHGBKS	(68,789)	(82,076)	13,287	pg 81
ROAD MACHINERY FUND					
10513000	412941 CENTRAL SERVICES INTERNAL CHGBKS	(344,450)	(363,980)	19,530	pg 269
TRANSIT PART BUS SYSTEM					
95630000	412941 CENTRAL SERVICES INTERNAL CHGBKS	(100,000)	0	(100,000)	pg 272
INSURANCE EXPENSE					
10191500	412941 CENTRAL SERVICES INTERNAL CHGBKS (INSURANCE)	0	(4,200)	4,200	pg 50
	DIFFERENCE OF (DECREASE)			<u>(62,983)</u>	
<u>EXPENSES</u>					
COUNTY CLERK					
10141000	55675 CHRGBK TRAVEL	400	0	(400)	pg 30
PERSONNEL					
10143000	55675 CHRGBK TRAVEL	400	0	(400)	pg 36
HISTORIAN					
10751000	55675 CHRGBK TRAVEL	200	0	(200)	pg 228
PLANNING					
10802000	55311 CHRGBK PRINTING FORMS	100	0	(100)	pg 236
HEALTH ADMINISTRATION					
10401000	55870- CHRGBK AUTO ALL CTY VEHICLE	200	0	(200)	pg 108

HEALTH EARLY INTERVENTION					
10405900	55870 - CHRGBK AUTO ALL CTY VEHICLE	200	0	(200)	pg 129
HEALTH NURSING					
11401000	55870 - CHRGBK AUTO ALL CTY VEHICLE	400	0	(400)	pg 114
HEALTH EHS DRINKING H2O SUPPLY					
12022000	55870 - CHRGBK AUTO ALL CTY VEHICLE	400	0	(400)	pg 115
HEALTH EHS ATUPA					
12023000	55870 - CHRGBK AUTO ALL CTY VEHICLE	600	0	(600)	pg 116
HEALTH EHS					
12401000	55870 - CHRGBK AUTO ALL CTY VEHICLE	1,400	0	(1,400)	pg 118
HEALTH EHS STATE-NYC DEP ENVIR PROTECT					
12401002	55870 - 10050 CHRGBK AUTO ALL CTY VEHICLE	200	0	(200)	pg 119
DIFFERENCE OF (DECREASE)					(4,500)

# 4w.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Sheriff's Office**

	FROM:	TO:
<b><u>Buckle Up Grant</u></b>		
<b>Buckle Up CFDA20.604 Revenue 17311002 443899 10024</b>	<b>(4,400)</b>	<b>0</b>
<b>Overtime 17311002 51093 10024</b>	<b>4,400</b>	<b>0</b>
<b>State Retirement 17311002 58001 10024</b>	<b>1,157</b>	<b>0</b>
<b>FICA 17311002 58002 10024</b>	<b>337</b>	<b>0</b>
<b>Workers Compensation 17311002 58004 10024</b>	<b>60</b>	<b>0</b>

**A TOTAL DIFFERENCE OF: (1,554)**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

PR Status  
10/20/2019

Other Bus

Org	Object	Project	From	To	Difference	
17311002	443899	10024 Revenue	4,400.00	0	4,400.00	Page 80 Buckle Up grant
17311002	51093	10024 Overtime	4,400.00	0	(4,400.00)	Page 80
17311002	58001	10024 State Retirement	1,157.00	0	(1,157.00)	Page 80
17311002	58002	10024 fica	337.00	0	(337.00)	Page 80
17311002	58004	10024 Workers Compensation	60.00	0	(60.00)	Page 80
					(1,554.00)	Difference

Total Difference:

Oct 21  
Other Budget  
Budget / Finance  
10/20/25

**Michele Alfano-Sharkey**

---

**From:** Sheila Barrett  
**Sent:** Monday, October 20, 2025 12:11 PM  
**To:** Michele Alfano-Sharkey  
**Subject:** FW: Request to Zero Out 2026 Budget Lines for Project Code 10024  
**Attachments:** 25A099.pdf; Reduce BUCKLE UP Grant to zero - using 2025 monies.xlsx

Hi Michele,

I am attaching a spreadsheet for the changes to 2026 Adopted for the Sheriff's Department BUCKLE UP Grant.

Let me know if you need anything else for this one.

Thank you.

Sheila

Sheila Barrett  
First Deputy Commissioner of Finance  
Putnam County  
40 Gleneida Avenue  
Carmel, New York 10512  
-  
Phone: (845) 808-1075 X49320  
Fax: (845) 808-1910

---

**From:** Kristin VanTassel <Kristin.VanTassel@putnamcountyny.gov>  
**Sent:** Monday, October 20, 2025 11:46 AM  
**To:** Sheila Barrett <sheila.barrett2@putnamcountyny.gov>  
**Cc:** William Carlin <William.Carlin@putnamcountyny.gov>; Brian Hess <Brian.Hess@putnamcountyny.gov>; James Menton <James.Menton@putnamcountyny.gov>; Michael Knox <Michael.Knox@putnamcountyny.gov>; Peter Vigilio <Peter.Vigilio@putnamcountyny.gov>; Claire Pierson <Claire.Pierson@putnamcountyny.gov>; Alexandra Gordon <Alexandra.Gordon@putnamcountyny.gov>  
**Subject:** Request to Zero Out 2026 Budget Lines for Project Code 10024

Good morning Sheila,

The award letter for the 2025-2026 PTS Grant has been received. The funds have been requested for use during the 2025 calendar year. Therefore, I'm requesting that the 2026 budget lines for Project Code 10024 be zeroed out, as I'm unable to make changes to those lines myself. Any unused funds will be included on the year-end grant rollover form.

Thank you,



**Kristin D. Van Tassel**

Fiscal Manager • Putnam County Office of the Sheriff and Correctional Facility

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**From:** Susanne Galya <[Susanne.Galya@putnamcountyny.gov](mailto:Susanne.Galya@putnamcountyny.gov)>

**Sent:** Friday, October 17, 2025 7:45 PM

**To:** Kristin VanTassel <[Kristin.VanTassel@putnamcountyny.gov](mailto:Kristin.VanTassel@putnamcountyny.gov)>

**Subject:** FW: 25A099

---

**From:** Edward Alongi <[Edward.Alongi@putnamcountyny.gov](mailto:Edward.Alongi@putnamcountyny.gov)>

**Sent:** Friday, October 17, 2025 3:41 PM

**To:** Susanne Galya <[Susanne.Galya@putnamcountyny.gov](mailto:Susanne.Galya@putnamcountyny.gov)>

**Subject:** 25A099



**Edward Alongi**

Account Clerk • Finance

PHONE | 845.808.1075 EXT 49317 | • WEBSITE [PUTNAMCOUNTYNY.COM](http://PUTNAMCOUNTYNY.COM)

PUTNAM COUNTY GOVERNMENT NEW YORK

# Putnam County, NY Budget Report

Projection Year: 2025



Dept/Org	Object	Project	Description	2024 Actuals	2025 Original Budget	2025 Revised Budget	2025 Actual (1/31/2025)	2026 Requested	2026 Tentative	2026 Adopted
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01 GENERAL FUND

3110 SHERIFF

Total Expense SHRF PATROL

Raised by Taxation SHRF PATROL

17311002	443893	10021	POLICE TRAFFIC SERV CFDA20.600	8,357,257.70	9,395,180	9,539,488.71	5,159,174.53	10,245,837	10,245,814	0
17311002	51093	10021	OVERTIME	8,106,097.83	9,297,330	9,436,942.70	5,096,591.09	10,122,987	10,122,964	0
17311002	58001	10021	STATE RETIREMENT		12,760	12,760.00	6,972.11	12,760	12,760	0
17311002	58002	10021	SOCIAL SECURITY		3,082	3,082.00	0.00	3,355	3,355	0
17311002	58004	10021	WORKERS COMPENSATION		929	929.00	527.09	976	976	0
<b>Total Revenue</b>				<b>(5,093.24)</b>	<b>(12,760)</b>	<b>(12,760.00)</b>	<b>(7,298.29)</b>	<b>(12,760)</b>	<b>(12,760)</b>	<b>0</b>
<b>Total Expense</b>				<b>(5,093.24)</b>	<b>(12,760)</b>	<b>(12,760.00)</b>	<b>(7,298.29)</b>	<b>(12,760)</b>	<b>(12,760)</b>	<b>0</b>
<b>Raised by Taxation PTS - POLICE TRAFFIC SERVICES PROG</b>				<b>16,543.79</b>	<b>16,959</b>	<b>16,959.00</b>	<b>7,499.20</b>	<b>17,266</b>	<b>17,266</b>	<b>0</b>
<b>Total Revenue</b>				<b>11,450.55</b>	<b>4,199</b>	<b>4,199.00</b>	<b>200.91</b>	<b>4,506</b>	<b>4,506</b>	<b>0</b>

17311002	443892	10023	CHILD PASS SFTY	0.00	(3,600)	(3,600.00)	(1,498.35)	(4,000)	(4,000)	0
17311002	52180	10023	OTHER EQUIPMENT	1,532.63	3,600	2,279.20	2,233.25	4,000	4,000	0
17311002	54162	10023	SIGNS	617.80	0	620.80	620.80	0	0	0
17311002	54640	10023	EDUCATION AND TRAINING	0.00	0	700.00	260.00	0	0	0
17311002	54989	10023	MISCELLANEOUS	39.98	0	0.00	0.00	0	0	0
<b>Total Revenue</b>				<b>0.00</b>	<b>(3,600)</b>	<b>(3,600.00)</b>	<b>(1,498.35)</b>	<b>(4,000)</b>	<b>(4,000)</b>	<b>0</b>
<b>Total Expense</b>				<b>2,190.41</b>	<b>3,600</b>	<b>3,600.00</b>	<b>3,114.05</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>
<b>Raised by Taxation CHILD PASS SAFETY</b>				<b>2,190.41</b>	<b>0</b>	<b>0.00</b>	<b>1,615.70</b>	<b>0</b>	<b>0</b>	<b>0</b>

17311002	443899	10024	BUCKLE UP CFDA20.604	(1,589.64)	(4,400)	(4,400.00)	(3,430.36)	(4,400)	(4,400)	0
17311002	51093	10024	OVERTIME	0.00	4,400	4,400.00	3,645.68	4,400	4,400	0
17311002	58001	10024	STATE RETIREMENT	863.03	0	0.00	0.00	1,157	1,157	0
17311002	58002	10024	SOCIAL SECURITY	0.00	0	0.00	278.88	337	337	0
17311002	58004	10024	WORKERS COMPENSATION	46.82	0	0.00	0.00	60	60	0
<b>Total Revenue</b>				<b>(1,589.64)</b>	<b>(4,400)</b>	<b>(4,400.00)</b>	<b>(3,430.36)</b>	<b>(4,400)</b>	<b>(4,400)</b>	<b>0</b>
<b>Total Expense</b>				<b>909.85</b>	<b>4,400</b>	<b>4,400.00</b>	<b>3,924.56</b>	<b>5,954</b>	<b>5,954</b>	<b>0</b>
<b>Raised by Taxation BUCKLE UP 2012/13</b>				<b>(679.79)</b>	<b>0</b>	<b>0.00</b>	<b>494.20</b>	<b>1,554</b>	<b>1,554</b>	<b>0</b>

<b>Total Revenue SHRF PATROL SERVICES STATE</b>				<b>(6,682.88)</b>	<b>(20,760)</b>	<b>(20,760.00)</b>	<b>(12,227.00)</b>	<b>(21,160)</b>	<b>(21,160)</b>	<b>0</b>
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# 4x

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**County Planning:**

	<b>FROM:</b>	<b>TO:</b>
<b>Agricultural Board</b>		
<b>10802000 54554</b>	<b>1,000</b>	<b>0</b>

**A DIFFERENCE OF: (1,000)**

**Legislature:**

<b>Agricultural Board</b>		
<b>10101001 54554</b>	<b>0</b>	<b>2,500</b>

**A DIFFERENCE OF: 2,500**

**A TOTAL DIFFERENCE OF: 1,500**

**Adjust fringes and revenue accordingly.**

\_\_\_\_\_  
Legislator Addonizio  
\_\_\_\_\_  
Legislator Birmingham  
\_\_\_\_\_  
Legislator Crowley  
\_\_\_\_\_  
Legislator Ellner  
\_\_\_\_\_  
Legislator Gouldman  
\_\_\_\_\_  
Legislator Jonke  
\_\_\_\_\_  
Legislator Montgomery  
\_\_\_\_\_  
Legislator Russo  
\_\_\_\_\_  
Chairwoman Sayegh

**Edward Gordon**

---

10-8-25  
After the Phep  
Budget mtg

Ag Board  
Phep Budget

**From:** Greg Ellner  
**Sent:** Thursday, October 9, 2025 12:03 PM  
**To:** Putnam Co Legislature  
**Subject:** FW: Ag Board (AFPB) 2026 Budget Request: Clarification/ Update for Tomorrow's Physical Services Committee Review

Please distribute to all members of the Leg so this request can be considered during our next meeting(s). I am in favor of the request.

Thanks,  
Greg

Greg Ellner  
Putnam County Legislator - District 5  
Deputy Chairman Putnam County Legislature  
Chairman Physical Services Committee  
Phone: (845) 808-1020  
Fax: (845) 808-1933

**From:** .....  
**Sent:** Tuesday, October 7, 2025 10:29 AM  
**To:** Greg Ellner <Greg.Ellner@putnamcountyny.gov>  
**Cc:** Amy Sayegh <Amy.Sayegh@putnamcountyny.gov>  
**Subject:** Ag Board (AFPB) 2026 Budget Request: Clarification/ Update for Tomorrow's Physical Services Committee Review

**PUTNAM COUNTY NOTICE**

**THIS EMAIL IS FROM AN EXTERNAL SENDER! DO NOT click links, DO NOT open attachments, DO NOT forward if you were not expecting this email or if it seems suspicious in any way! REMEMBER: NEVER provide your user ID or password to anyone for any reason!**

Chairman Ellner,

Ahead of tomorrow evening's Physical Services Committee budget review meeting, I wanted to ensure the Putnam County Agricultural and Farmland Protection Board's (AFPB) 2026 budget request represents what the Board discussed and agreed would best support its role and objectives.

It was brought to my attention that the Planning Department had submitted a funding request for \$1,000 on behalf of the AFPB. While we appreciate that Commissioner Barosa made a request so that the Board was included in this budgeting process, she was not present for the AFPB meetings where budget needs and priorities were discussed, and the

amount requested does not reflect what the Board had ultimately agreed upon. The AFPB has determined that a budget of \$2,500 would best assist us in the continued implementation of the current edition of the County's Agriculture and Farmland Protection Plan.

The AFPB's request of \$2,500 breaks down as follows:

**Training and Education (\$1,000)**

For hosting and/or attending agricultural trainings, conferences, and workshops to stay current on state programs, policies, and funding opportunities.

**Community Outreach (\$1,250)**

To support participation at "Town Days," the Putnam County 4-H Fair, and similar community events, including educational displays, printed materials, tri-fold boards, and interactive learning stations.

**Basic Operating Costs (\$250)**

For printing, supplies, and other general administrative needs throughout the year.

This Board has operated for years with no clear awareness of, or access to, funding; effectively functioning on \$0. As a volunteer board, we've made it work to the best of our ability, but the absence of any consistent or accessible funding has made it difficult to carry out the objectives outlined in the County's own Agriculture and Farmland Protection Plan.

This year, the AFPB worked to clearly identify and communicate its budgetary needs so we can more effectively fulfill our responsibilities as the agricultural protection advisory board to this Legislature. We're hopeful the Committee recognizes how much value this small allocation can bring to the agricultural community as a whole. With even modest support, the AFPB can continue to serve as an informed, engaged, and reliable advisory body to this Legislature on issues vital to one of Putnam County's most important and historic industries.

Please confirm receipt of this email and whether it can be added to the backup materials for consideration.

Thank you again for your time and continued support in helping this volunteer Board work hand-in-hand with the Legislature to keep agriculture strong, protected, and represented in Putnam County.

Thank you for your time.

Sincerely,

Christine A. Nastasi

Chair, Putnam County Agricultural and Farmland Protection Board

--  
Christine A. Nastasi

#4y.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Tourism**

**FROM: TO:**

**Advertising –Retitle: Promotion & Development**  
**10641000 54664 60,000 60,000**

**A DIFFERENCE OF: 0**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#42.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Soil & Water**

	<b>FROM:</b>	<b>TO:</b>
<b>State Aid Soil and Water</b>		
<b>10874500 439101</b>	<b>(60,000)</b>	<b>0</b>

**A DIFFERENCE OF: (60,000)**

**Adjust fringes and revenue accordingly.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#4a.a

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Finance Department**

	FROM:	TO:
<b>Subcontingency</b>		
<b>Homeowner Tax Relief Program</b>		
<b>10199000 54990</b>	<b>0</b>	<b>6,500,000</b>
<b>Department of Finance</b>		
<b>Use of Fund Balance</b>		
<b>10131000 427161</b>	<b>6,575,011</b>	<b>13,075,011</b>

**A DIFFERENCE OF: 0**

**Adjust fringes and revenue accordingly.**

\_\_\_\_\_  
Legislator Addonizio  
\_\_\_\_\_  
Legislator Birmingham  
\_\_\_\_\_  
Legislator Crowley  
\_\_\_\_\_  
Legislator Ellner  
\_\_\_\_\_  
Legislator Gouldman  
\_\_\_\_\_  
Legislator Jonke  
\_\_\_\_\_  
Legislator Montgomery  
\_\_\_\_\_  
Legislator Russo  
\_\_\_\_\_  
Chairwoman Sayegh

#6

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**Offset Changes**

**Use of:**  
\_\_\_\_\_ **FROM:** \_\_\_\_\_ **TO:** \_\_\_\_\_  
\_\_\_\_\_

**A DIFFERENCE OF:**

**Such adjusted amount as required to offset changes to the Tentative Budget by the County Legislature, including County Executive's Vetoes not overridden by the County Legislature and including final adjustment for Health Insurance rates, in compliance with the Tax Cap requirements of the State of New York. It being the intent of the Legislature to comply with Real Property Tax Law and Levy of \$ \_\_\_\_\_**

**APPROXIMATE DIFFERENCE OF:** \_\_\_\_\_

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#7a.

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**APPROVAL OF THE 2026 BUDGET RESOLUTIONS**

**RESOLVED, that the Putnam County Legislature hereby approves the 2026 budget resolutions as pre-filed by the Budget & Finance Committee and amended by the Legislature on October 20, 2025; and be it further**  
**RESOLVED, that the individual votes on each budget resolution be made a part of this resolution.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

#76

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2026 COMMENCING JANUARY 1, 2026 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2026**

**WHEREAS, the Putnam County Legislature has met and considered the Tentative Budget as submitted by the County Executive and has held a Public Hearing thereon pursuant to both Article 7.04(b)(4) of the Putnam County Charter and Section 359 of the County Law of the State of New York; and**

**WHEREAS, this Legislature has made certain adjustments to the Tentative Budget as submitted by the County Executive which are included as part of this budget adoption; now therefore be it**

**RESOLVED, that the Putnam County Legislature hereby adopts the Tentative Budget, as amended by this Legislature, except for the line items in attached "Schedules A and B", which sets forth the appropriations for the objects and purposes as specified, and further establishes the rates of compensation to be paid provided that said tentative budget as amended does not exceed the tax cap as provided for by state law; and be it further**

**RESOLVED, that this act takes effect on January 1, 2026.**

\_\_\_\_\_  
Legislator Addonizio  
\_\_\_\_\_  
Legislator Birmingham  
\_\_\_\_\_  
Legislator Crowley  
\_\_\_\_\_  
Legislator Ellner  
\_\_\_\_\_  
Legislator Gouldman  
\_\_\_\_\_  
Legislator Jonke  
\_\_\_\_\_  
Legislator Montgomery  
\_\_\_\_\_  
Legislator Russo  
\_\_\_\_\_  
Chairwoman Sayegh

~~Schedule A~~  
Legislator Birmingham

Line #	Description
10116500-54936-10171	Partnership Initiative
10131000-427201	OTB Distributed Earnings
10135500 412601	RPS Fees Computer Contracts
10136400 54911	Expense on Property Acquired for Tax
10143000-54682	Special Services
10195000 54911	Taxes and Assessment on County Property
10198500-54958	Distribution of Sales Tax
10296000-54113	Excessive School District Administration
10296001 432773	Early Learning Center Education and Transportation
10296001 444516	Medicaid 3 to 5
10296001 54311	Printing and Forms
10296001 54313	Books and Supplements
10296001 54410	Supplies and Materials
10296001 54441	Itinerant Services
10296001 54636	Internet costs
10296001 54646	Contracts
10296001 54670	Travel Non Employees
10296001 54678	Leased Transportation
10296001 54783	Licensing and Accessories
10296001 54989	Miscellaneous
10296001 55371	Chargeback Gasoline
10296001 55561	Chargeback Copier
10296001 55634	Chargeback Telephone
10296001 55635	Chargeback Cellular phones
10296001 58001	State Retirement
10296001 58002	Social Security
10296001 58003	Disability Insurance
10296001 58004	Workers Compensation
10296001 58006	Dental Benefits
10296001 58007	Life Insurance
10296001 58008	Health Plans
10296001 58009	Vision
10296001 58011	Flex Plan
10296001-51000	Personnel Services
10296001-52110	Furniture
10296001-52180	Other Equipment
10296001-54310	Office Supplies
10331500-54936	Partnership Initiative
10511100-54410	Supplies and Materials
10661000 425452	Electrical Inspections
10677200 419723	Outreach Program
10677400-54911	Taxes and Assessments on County Property
10731000-54647-10182	Subcontractors
10731000-54950	County Contribution

Schedule A

Legislator Birmingham

Line #	Description
13311000 427701	Unclassified Revenue
16099000 422609	SPO Contracts
16099000 422609 10147	SPO Contracts
16099000 51094	Temporary
16099000 51094 10147	Temporary
16099000 52180	Other Equipment
16099000 52180 10147	Other Equipment
16099000 54319	Clothing Cleaners
16099000 54319 10147	Clothing Cleaners
16099000 54385	Uniforms
16099000 54385 10147	Uniforms
16099000 58002	Fica
16099000 58002 10147	Fica
16311000 422601	Deputy Outside Services
16311000 422609	Brewster Carmel Putnam Valley Cops Contract
16311000 51093	Overtime
16311000 51096	Holiday Pay
16311000 52180	Other Equipment
16311000 54300	Miscellaneous Supplies
16311000 54310	Office Supplies
16311000 54311	Printing and Forms
16311000 54313	Dues and Supplements
16311000 54319	Clothing Cleaners
16311000 54330	Medical Supplies
16311000 54370	Automotive
16311000 54379	Training Supplies
16311000 54385	Uniforms
16311000 54410	Supplies and Materials
16311000 54640	Education and Training
16311000 55370	Chargeback Automotive
16311000 55371	Chargeback Gasoline
16311000 58001	State Retirement
16311000 58002	Social Security
16311000 58004	Workers Compensation
16311000 58006	Dental Benefits
16311000 58008	Health Plans
16311000 58009	Vision
55997000-53000-51622	Fair Street Project Pin# 8756.0

## Schedule B

Legislator Crowley

Budget line	Description
10311000 58008	HEALTH PLANS
13311000 58008	HEALTH PLANS
14311000 58008	HEALTH PLANS
15311000 415100	SHERIFF FEES
15311000 426605	INMATE T COMM USE OF RESERVE
15311000 426801	INSURANCE RECOVERIES
15311000 427701	UNCLASSIFIED
15311000 443894	BULLETPROOF VEST GR FED
15311000 51000	PERSONNEL SERVICES
15311000 51010	RETRO
15311000 51093	OVERTIME
15311000 51094	TEMPORARY
15311000 51096	HOLIDAY PAY
15311000 51099	CLOTHING ALLOWANCE
15311000 52110	FURNITURE AND FURNISHINGS
15311000 52120	OFFICE EQUIPMENT
15311000 52130	COMPUTER EQUIPMENT
15311000 52180	OTHER EQUIPMENT
15311000 54210	VEHICLE LEASING/RENTAL
15311000 54310	OFFICE SUPPLIES
15311000 54311	PRINTING AND FORMS
15311000 54313	BOOKS AND SUPPLEMENTS
15311000 54319	CLOTHING CLEANERS
15311000 54385	UNIFORMS
15311000 54640	EDUCATION AND TRAINING
15311000 54782	SOFTWARE ACCESSORIES
15311000 54783	LICENSING AND ACCESSORIES
15311000 55210	CHRGBK VEHICLE LEASING
15311000 55314	CHRGBK POSTAGE
15311000 55370	CHRGBK AUTOMOTIVE
15311000 55371	CHRGBK GASOLINE
15311000 55561	CHARGEBACK COPIER LEASE
15311000 58001	STATE RETIREMENT
15311000 58002	SOCIAL SECURITY
15311000 58004	WORKERS COMPENSATION
15311000 58006	DENTAL BENEFITS
15311000 58008	HEALTH PLANS
15311000 58009	VISION
15311000 58011	FLEX PLAN
16311000 58008	HEALTH PLANS
17311000 58008	HEALTH PLANS
19311000 58008	HEALTH PLANS
32311000 58008	HEALTH PLANS

# 7c

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**AN ADDITIONAL RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2026 COMMENCING JANUARY 1, 2026 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2026**

**RESOLVED, that the Putnam County Legislature hereby adopts the budget line items in attached "Schedule A" as shown in the Tentative Budget and as amended by the Legislature as an addition to the Budget adopted by Resolution # \_\_\_\_\_ of 2025 provided that said tentative budget as amended does not exceed the tax cap as provided for in state law; and be it further**

**RESOLVED, that this act takes effect January 1, 2026.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

~~Schedule A~~  
Legislator Birmingham

Line #	Description
10116500-54936-10171	Partnership Initiative
10131000-427201	OTB Distributed Earnings
10135500 412601	RPS Fees Computer Contracts
10136400 54911	Expense on Property Acquired for Tax
10143000-54682	Special Services
10195000 54911	Taxes and Assessment on County Property
10198500-54958	Distribution of Sales Tax
10296000-54113	Excessive School District Administration
10296001 432773	Early Learning Center Education and Transportation
10296001 444516	Medicaid 3 to 5
10296001 54311	Printing and Forms
10296001 54313	Books and Supplements
10296001 54410	Supplies and Materials
10296001 54441	Itinerant Services
10296001 54636	Internet costs
10296001 54646	Contracts
10296001 54670	Travel Non Employees
10296001 54678	Leased Transportation
10296001 54783	Licensing and Accessories
10296001 54989	Miscellaneous
10296001 55371	Chargeback Gasoline
10296001 55561	Chargeback Copier
10296001 55634	Chargeback Telephone
10296001 55635	Chargeback Cellular phones
10296001 58001	State Retirement
10296001 58002	Social Security
10296001 58003	Disability Insurance
10296001 58004	Workers Compensation
10296001 58006	Dental Benefits
10296001 58007	Life Insurance
10296001 58008	Health Plans
10296001 58009	Vision
10296001 58011	Flex Plan
10296001-51000	Personnel Services
10296001-52110	Furniture
10296001-52180	Other Equipment
10296001-54310	Office Supplies
10331500-54936	Partnership Initiative
10511100-54410	Supplies and Materials
10661000 425452	Electrical Inspections
10677200 419723	Outreach Program
10677400-54911	Taxes and Assessments on County Property
10731000-54647-10182	Subcontractors
10731000-54950	County Contribution

## Schedule A

## Legislator Birmingham

Line #	Description
13311000 427701	Unclassified Revenue
16099000 422609	SPO Contracts
16099000 422609 10147	SPO Contracts
16099000 51094	Temporary
16099000 51094 10147	Temporary
16099000 52180	Other Equipment
16099000 52180 10147	Other Equipment
16099000 54319	Clothing Cleaners
16099000 54319 10147	Clothing Cleaners
16099000 54385	Uniforms
16099000 54385 10147	Uniforms
16099000 58002	Fica
16099000 58002 10147	Fica
16311000 422601	Deputy Outside Services
16311000 422609	Brewster Carmel Putnam Valley Cops Contract
16311000 51093	Overtime
16311000 51096	Holiday Pay
16311000 52180	Other Equipment
16311000 54300	Miscellaneous Supplies
16311000 54310	Office Supplies
16311000 54311	Printing and Forms
16311000 54313	Dues and Supplements
16311000 54319	Clothing Cleaners
16311000 54330	Medical Supplies
16311000 54370	Automotive
16311000 54379	Training Supplies
16311000 54385	Uniforms
16311000 54410	Supplies and Materials
16311000 54640	Education and Training
16311000 55370	Chargeback Automotive
16311000 55371	Chargeback Gasoline
16311000 58001	State Retirement
16311000 58002	Social Security
16311000 58004	Workers Compensation
16311000 58006	Dental Benefits
16311000 58008	Health Plans
16311000 58009	Vision
55997000-53000-51622	Fair Street Project Pin# 8756.0

#7d

Committee Mtg \_\_\_\_\_ Resolution # \_\_\_\_\_  
Introduced By \_\_\_\_\_ Regular Mtg \_\_\_\_\_  
Seconded By \_\_\_\_\_ Special Mtg \_\_\_\_\_

**AN ADDITIONAL RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2026 COMMENCING JANUARY 1, 2026 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2026**

**RESOLVED, that the Putnam County Legislature hereby adopts the budget line items in attached "Schedule B" as shown in the Tentative Budget and as amended by the Legislature as an addition to the Budget adopted by Resolution # \_\_\_\_\_ of 2025 provided that said tentative budget as amended does not exceed the tax cap as provided for in state law; and be it further**

**RESOLVED, that this act takes effect January 1, 2026.**

- \_\_\_\_\_  
Legislator Addonizio
- \_\_\_\_\_  
Legislator Birmingham
- \_\_\_\_\_  
Legislator Crowley
- \_\_\_\_\_  
Legislator Ellner
- \_\_\_\_\_  
Legislator Gouldman
- \_\_\_\_\_  
Legislator Jonke
- \_\_\_\_\_  
Legislator Montgomery
- \_\_\_\_\_  
Legislator Russo
- \_\_\_\_\_  
Chairwoman Sayegh

## Schedule B

Legislator Crowley

Budget line	Description
10311000 58008	HEALTH PLANS
13311000 58008	HEALTH PLANS
14311000 58008	HEALTH PLANS
15311000 415100	SHERIFF FEES
15311000 426605	INMATE T COMM USE OF RESERVE
15311000 426801	INSURANCE RECOVERIES
15311000 427701	UNCLASSIFIED
15311000 443894	BULLETPROOF VEST GR FED
15311000 51000	PERSONNEL SERVICES
15311000 51010	RETRO
15311000 51093	OVERTIME
15311000 51094	TEMPORARY
15311000 51096	HOLIDAY PAY
15311000 51099	CLOTHING ALLOWANCE
15311000 52110	FURNITURE AND FURNISHINGS
15311000 52120	OFFICE EQUIPMENT
15311000 52130	COMPUTER EQUIPMENT
15311000 52180	OTHER EQUIPMENT
15311000 54210	VEHICLE LEASING/RENTAL
15311000 54310	OFFICE SUPPLIES
15311000 54311	PRINTING AND FORMS
15311000 54313	BOOKS AND SUPPLEMENTS
15311000 54319	CLOTHING CLEANERS
15311000 54385	UNIFORMS
15311000 54640	EDUCATION AND TRAINING
15311000 54782	SOFTWARE ACCESSORIES
15311000 54783	LICENSING AND ACCESSORIES
15311000 55210	CHRGBK VEHICLE LEASING
15311000 55314	CHRGBK POSTAGE
15311000 55370	CHRGBK AUTOMOTIVE
15311000 55371	CHRGBK GASOLINE
15311000 55561	CHARGEBACK COPIER LEASE
15311000 58001	STATE RETIREMENT
15311000 58002	SOCIAL SECURITY
15311000 58004	WORKERS COMPENSATION
15311000 58006	DENTAL BENEFITS
15311000 58008	HEALTH PLANS
15311000 58009	VISION
15311000 58011	FLEX PLAN
16311000 58008	HEALTH PLANS
17311000 58008	HEALTH PLANS
19311000 58008	HEALTH PLANS
32311000 58008	HEALTH PLANS