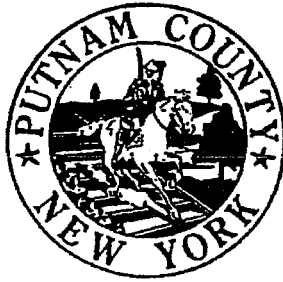


THE PUTNAM COUNTY LEGISLATURE

40 Gleneida Avenue
Carmel, New York 10512
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Daniel G. Birmingham *Chairman*
William Gouldman *Deputy Chair*
Diane Trabulsy *Clerk*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Laura E. Russo	Dist. 4
Jake D'Angelo	Dist. 5
Thomas Regan, Jr.	Dist. 6
Daniel G. Birmingham	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

**AGENDA
SPECIAL MEETING
OF THE
PUTNAM COUNTY LEGISLATURE
CALLED BY THE CLERK AT THE REQUEST OF THE CHAIRMAN
FOR THE ADOPTION OF THE 2027 BUDGET
TO BE HELD IN
THE HISTORIC COURTHOUSE
CARMEL, NEW YORK 10512**

Wednesday October 28, 2026 7:00 P.M.
(Special Full to Immediately Follow)

1. Pledge of Allegiance
2. Legislative Prayer
3. Roll Call
4. Pre-filed Resolutions

**BUDGET & FINANCE COMMITTEE
(All Members)**

- 4(1). Road Machine Fund – Increase Diesel Line (page 273)
- 4(2). Capital Projects – Move CP 2027-12, 34 Gleneida Ave, to CP 2027-01 (Capital Reserve – Minor Renovations)
- 4(3). Bureau of Emergency Services – Decrease E911 Phone Equipment (page 109)
- 4(4). Sheriff's Office – Adjust Other Equipment (Finance Correction) (pages 69 & 72)
- 4(5). Law Department – Increase Legal Services (page 33)
- 4(6). County Executive – Move Chargeback Vehicle Leasing to Health Dept. (page 12)
- 4(7). Putnam Arts Council – 3% Increase (page 225)

- 4(8). Tourism – Subcontingency – County Tourism Impact Study**
- 4(9). Youth Bureau – Budget Revisions**
- 4(10). Health Department – Revenue Revisions**
- 4(11). Alcohol & Substance Abuse – Correct Department/Organizational Code (page 267)**
- 4(12). Mental Health Services – Revise Subcontractors – Prevention Council Line (page 147)**
- 4(13). Admin Social Services – Move to Correct Line (page 154)**
- 4(14). Law Department – Personnel Increases (page 12 personnel)**
- 4(15). Corrections – Personnel Line Revision (page 29 personnel)**
- 4(16). Legislature – Remove COLA from Legislators' Salaries (page 1 personnel)**
- 4(17). County Executive – Adjust County Executive Salary (page 4 personnel)**
- 4(18). PART Bus System – Create Separate Putnam On Demand Budget Lines (page 277)**
- 4(19). Extension Service – Move Ag Navigator to Legislative Board Budget (page 1)**
- 4(20). Depot Theater Elevator – County Contribution (page 248)**
- 4(21). Subcontingency – Countywide Garbage Pickup**
- 4(22). Uniforms at 70% to Subcontingency**
- 4(23). Adjust Effective Date of Salaries Higher than County Executive**
- 4(24). County Executive – Salary Subcontingency**
- 4(25). County Executive – Deputy County Executive – Remove COLA**
- 4(26). Allocate \$3.5 to Subcontingency for Proposed Local Law - \$10 Million to Taxpayers – Municipal Public Works and Infrastructure Cooperation Project**
- 4(27). Central Services Internal Chargebacks**
- 4(28). Putnam County Wellness Coalition**
- 4(29). 911 Diversion Training**
- 4(30). Enhanced Employee Assistance Program**
- 4(31). Subcontingency - Drones as First Responder Program**
- 4(32). Decrease Allocation to Health Plans**

- 4(33). Tourism – Reduce Advertising Line (page 185)**
- 4(34). County Executive – Increase Travel (page 12)**
- 4(35). Dues – Books and Supplements (page 52)**
- 4(36). Finance – Adjust Salary – First Deputy Commissioner of Finance (page 5 personnel)**
- 4(37). Use of Assigned Fund Balance (Insurance)**
- 4(38). Using Assigned Fund Balance (Retirement)**
- 4(39). Soil & Water – Increase County Contribution (page 252)**
- 4(40). Use of Assigned Fund Balance (Post Employment)**
- 4(41). Create Food Insecurity Budget Line – Subcontingency**
- 4(42). Reduce Revenue Line – OSR Outreach Program (page 198)**
- 5. Other Business**
 - a. Health Department – Nursing – Fund Public Health Nurse Position – Legislator Montgomery**
 - b. Second Chance Foods – County Contribution – Legislator Montgomery**
 - c. Sheriff’s Dept. – Reclass Expenditure – Audio Visual**
- 6. Offset Changes to Budget**
- 7. Approval – Budget Adoption**
 - a. Approval of the 2027 Budget Resolutions**
 - b. Approval – Resolution Adopting the Budget for the Fiscal Year 2027 Commencing January 1, 2027 making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2027 – (Excluding Schedules A & B)**
 - c. Approval – Additional Resolution Adopting Budget for Fiscal Year 2027 Commencing January 1, 2027 Making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2027 – (“Schedule A” lines Incl.)**
 - d. Approval – Additional Resolution Adopting Budget for Fiscal Year 2027 Commencing January 1, 2027 Making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2027 – (“Schedule B” lines Incl.)**
- 8. Adjournment**

(4) #1

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Road Machine Fund – Increase Diesel Line

Road Machine Fund

	FROM:	TO:
Diesel		
10513000 54373	198,000	248,000

A TOTAL EXPENDITURE INCREASE OF: 50,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #2

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Capital Projects – Move CP 2027-12 34 (Gleneida Ave) to CP 2027-01 (Capital Reserve – Minor Renovations)

With the exception of the demolition of the building situated at 34 Gleneida avenue, along with ancillary and related costs, no 2027 operating budget funds shall be expended for any other purpose at 34 Gleneida avenue without the approval of the County Legislature.

Capital Projects

	FROM:	TO:
34 Gleneida Ave (2027-12)	200,000	0
Minor Renovations (2027-01)	250,000	450,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #3

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Bureau of Emergency Services – Decrease E911 Phone Equipment

Bureau of Emergency Services

	FROM:	TO:
E911 Phone Equipment	128,000	58,000
13398900 54520		

A TOTAL EXPENDITURE DECREASE OF: 70,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #4

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Sheriff's Department – Other Equipment (Finance Correction)

Sheriff

	FROM:	TO:
Other Equipment	25,106	31,244
13311000 52180		

Sheriff – SPO- School Contracts

Other Equipment	6,138	0
13311000 52180 10248		

A TOTAL DIFFERENCE OF: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #5

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Law Department – Legal Services

Law Department

Legal Services
10142000 54125

FROM:

TO:

350,000

400,000

A TOTAL EXPENDITURE INCREASE OF: 50,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #6

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

County Executive – Chargeback Vehicle Leasing

County Executive

	FROM:	TO:
Chargeback Vehicle Leasing 10123000 55210	12,000	0
Chargeback Vehicle Leasing – Health Dept. 10401000 55210	8,000	20,000
State Aid Public Health 10401000 434011	0	(4,320)

A TOTAL REVENUE INCREASE: 4,320

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #7

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Putnam Arts Council – 3% Increase

Putnam Arts Council – Contribution to the Arts

	FROM:	TO:
Advertising	5,000	5,150
25091000 54664		
 County Contribution	 15,000	 15,450
25091000 54950		

AN INCREASE OF: 600

Putnam Arts Council

County Contribution	55,000	56,650
25756000 54950		

AN INCREASE OF: 1,650

A TOTAL EXPENDITURE INCREASE OF: 2,250

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #8

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Tourism – Subcontingency – County Tourism Impact Study

Subcontingency

FROM:

TO:

**Tourism – County Tourism Impact Study
10199000 5498 ***

0

15,000

A TOTAL EXPENDITURE INCREASE OF: 15,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #19

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Youth Bureau – Budget Revisions

Youth Bureau

	FROM:	TO:
School Based Prevention Youth Development Delinquency Prevention Program and Youth Initiatives 10731000 438651	(2,070)	0
State Aid – Municipals Recreation 10731000 43889G	(9,411)	(11,583.15)
Subcontractors 10731000 54647	9,411	11,583.15
S002 Drug Abuse Prevention 10731000 54965	34,249	32,179

A TOTAL DIFFERENCE OF: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #10

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Item #11 – Health Department – Revenue Revisions

Health Department

	FROM:	TO:
State Aid Public Health 21401000 434011	(284,435)	(363,675)

AN INCREASE OF: 79,240

Health Education Epidemiology

State Aid Public Health 21401003 434011	(81,789)	(56,176)
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A DECREASE OF: 25,613

Environmental Health

Public Health Fees 12401000 416011	0	(240,000)
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Septic Installer Program 12401000 416014	0	(17,000)
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Fines – Food EHS 12401000 416020	0	(6,000)
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Fines – ATUPA 12401000 416031	0	(10,000)
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AN INCREASE OF: 273,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

Health Department

State Aid Public Health 10401000 434011	(527,775)	(576,315)
--	-----------	-----------

AN INCREASE OF: 48,540

Solid Waste/Recycling

Recycling Revenue 10816000 421301	(63,000)	0
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A DECREASE OF: 63,000

Recycling Educator Revenue 10816000 421303	0	(63,000)
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AN INCREASE OF: 63,000

Education 3-5 Program

Leased Transportation 10296000 54678	750,000	700,000
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A DECREASE OF: 50,000

Early Learning Center

Leased Transportation 10296001 54678	550,000	500,000
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A DECREASE OF: 50,000

A TOTAL REVENUE INCREASE OF: 275,167

(4) # 11

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Alcohol & Substance Abuse – Revise Department/Organizational Code

Alcohol & Substance Abuse

Move all lines from 02 County Road Fund to 01 General Fund

02 County Road Fund

	FROM:	TO:
Mental Health State Aid	(339,510)	0
10030001 434981		
Subcontractors	339,510	0
10030001 54647		

01 General Fund

Mental Health State Aid	0	(339,510)
10030001 434981		
Subcontractors	0	339,510
10030001 54647		

A TOTAL DIFFERENCE OF: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #12

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Mental Health Services – Revise Subcontractors – Prevention Council Line

Contracted Mental Health Services

	FROM:	TO:
Subcontractors – Prevention Council 10048000 54647	443,480	451,480

A TOTAL EXPENDITURE INCREASE OF: 8,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #13

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Admin Social Services

Department of Social Services – Family Centered Case Management

	FROM:	TO:
Admin Social Services – State Aid		
10101000 436101 10233	(165,385)	0
Admin Social Services – Federal Aid		
10101000 446101 10233	0	(165,385)

A TOTAL DIFFERENCE OF: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4)#14

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Law Department – Personnel Increases

Law Department

	FROM:	TO:
First Deputy County Attorney 10142000 51000 (104)	4,303	8,517
FICA 10142000 58002	0	322

Adjust fringes and revenue accordingly.

AN INCREASE OF: 4,536

Part Time to Full Time – Senior Deputy County Attorney 10142000 51000 (119)	5,000	83,350
State Retirement 10142000 58001	0	13,012
FICA 10142000 58002	0	5,994
Disability 10142000 58003	0	129
Workers Compensation 10142000 58004	0	128
Life Insurance 10142000 58007	0	572

Adjust fringes and revenue accordingly.

A INCREASE OF: 98,185

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

New Position – Senior Deputy County Attorney 10142000 51000 (107)	0	130,000
State Retirement 10142000 58001	0	16,240
FICA 10142000 58002	0	9,945
Disability 10142000 58003	0	215
Workers Compensation 10142000 58004	0	213
Dental Benefits 10142000 58006	0	1,311
Life Insurance 10142000 58007	0	950
Health Plans 10142000 58008	0	41,965
Vision 10142000 58009	0	147
Flex Plan 10142000 58011	0	2,141

AN INCREASE OF: 203,127

Adjust fringes and revenue accordingly.

A TOTAL INCREASE OF: 305,848

(4) #15

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Corrections – Personnel Line Revision

Corrections Facilities

	FROM:	TO:
Correction Officer		
10315000 51000 (132)	129,652	99,652
FICA		
10315000 58002	2,295	0

Adjust fringes and revenue accordingly.

A TOTAL DECREASE OF: 32,295

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #16

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Legislature – Remove COLA from Legislators' Salaries

Legislature

	FROM:	TO:
Legislator 10101001 51000 (101) A DECREASE OF: 1,445	49,618	48,173
Legislator 10101001 51000 (102) A DECREASE OF: 1,445	49,618	48,173
Legislator 10101001 51000 (103) A DECREASE OF: 1,445	49,618	48,173
Legislator 10101001 51000 (104) A DECREASE OF: 1,445	49,618	48,173
Legislator 10101001 51000 (105) A DECREASE OF: 1,445	49,618	48,173
Legislator 10101001 51000 (106) A DECREASE OF: 1,445	49,618	48,173
Legislator 10101001 51000 (107) A DECREASE OF: 1,445	49,618	48,173
Legislator 10101001 51000 (108) A DECREASE OF: 1,445	49,618	48,173
Legislator	49,618	48,173

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

10101001 51000 (109)
A DECREASE OF: 1,445

Legislative Chairperson Stipend
10101001 51000 (190)
A DECREASE OF: 361

12,405 12,044

FICA
10101001 58002
A DECREASE OF: 1,023

66,466 65,443

Adjust fringes and revenue accordingly.

A TOTAL DECREASE OF: 14,389

(4) #17

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

County Executive – Adjust County Executive Salary

County Executive

	FROM:	TO:
County Executive	191,878	175,000
10123000 51000 (101)		

A DIFFERENCE OF: 16,878

FICA	1,291	0
10123000 58002		

A TOTAL DIFFERENCE OF: 18,169

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #18

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

PART Bus System – Create Separate Putnam On Demand Budget Lines

Putnam On Demand

	FROM:	TO:
Leased Transportation – VIA Buses 95630000 54678 10260	0	900,000
Leased Transportation 95630000 54678	3,500,000	2,600,000
Federal Aid Public Transportation – VIA Buses 95630000 449899 10260	0	200,000
Fares – VIA Buses 95630000 417511 10260	0	30,000
Fares 95630000 417511	180,000	150,000

A TOTAL REVENUE INCREASE OF: 200,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #19

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Extension Service – Move Ag Navigator to Legislative Board Budget

Extension Service

	FROM:	TO:
Ag Navigator Program	25,875	0
25875000 54559		

Legislative Board

Ag Navigator Program	5,000	30,875
10101001 54554		

A TOTAL DIFFERENCE OF: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #20

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Depot Theater

**Depot Theater Elevator – County Contribution
25840000 54950**

**FROM: TO:
0 35,000**

A TOTAL INCREASE OF: 35,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #21

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Subcontingency – Countywide Garbage Pickup

Subcontingency

Countywide Garbage Pickup

10199000 5498*

FROM:

TO:

0

\$7,500

A TOTAL EXPENDITURE INCREASE OF: 7,500

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #22

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Uniforms at 70% to Subcontingency

Uniforms

	FROM:	TO:
SS Program Admn Svs – Uniforms 10102000 54385	1,000	0
District Attorney – Uniforms 10116500 54385	500	0
Coroners – Uniforms 10118500 54385	300	0
Finance – Uniforms 10131000 54385	600	0
Personnel – Uniforms 10143000 54385	400	0
Consumer Affairs, Wgts & Measures – Uniforms 10661000 54385	1,200	0
OSR – Uniforms 10677900 54385	2,500	0
Recycling – Uniforms 10816000 54385	800	0
Health Education State – Uniforms 21401000 54385 10236	2,000	0
Subcontingency – Uniforms 10199000 5498*	0	6,510

A TOTAL EXPENDITURE DECREASE OF: 6,510

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #23

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Adjust Effective Date of Salaries Higher than County Executive

The 2027 raises (COLAs and Salary Adjustments) for the following positions shall take effect February 1, 2027:

**Chief Assistant District Attorney
10116500 51000 (103)**

**Commissioner of Finance
10131000 51000 (101)**

**County Attorney
10142000 51000 (101)**

**Sheriff
10311000 51000 (101)**

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #24

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

County Executive – Salary Subcontingency

Contingency Fund

FROM: TO:

**County Executive – Salary and FICA
10199000 5498***

0 18,169

A TOTAL INCREASE OF: 18,169

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #25

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

County Executive – Deputy County Executive – Remove COLA

County Executive

	FROM:	TO:
Deputy County Executive – Remove COLA	172,488	167,464
10123000 51000 (102)		
FICA	384	0
10123000 58002		
A TOTAL DECREASE OF: 5,408		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #26

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

**Allocate \$3.5 to Subcontingency for Proposed Local Law - \$10 Million –
Municipal Public Works and Infrastructure Cooperation Project**

Subcontingency

	FROM:	TO:
\$10 Million - Municipal Public Works and Infrastructure Cooperation Project 10199000 5498*	0	3,500,000
Use of Fund Balance 10131000 427161	0	(3,500,000)

A TOTAL EXPENDITURE INCREASE OF: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #27

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Central Services Internal Chargebacks

	FROM:	TO:
<u>Jail</u>		
Central Services Internal Chargebacks	(133,227)	(133,222)
10315000 412941 10151		

A DECREASE OF: 5

<u>Insurance</u>		
Central Services Internal Chargebacks	(4,200)	(9,600)
10191500 412941		

AN INCREASE OF: 5,400

<u>Road</u>		
Central Services Internal Chargebacks	(16,700)	(26,700)
17311000 412941		

AN INCREASE OF: 10,000

A TOTAL REVENUE INCREASE OF: 15,395

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #28

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Putnam County Wellness Coalition

Subcontingency

FROM: TO:

Subcontingency - Putnam County Wellness Coalition 0 179,794
10199000 5498 **

Use of Fund Balance 0 (179,794)
10131000 427161

A TOTAL DIFFERENCE: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ADDIT'L Revised
10.28.24 (4) #28

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Putnam County Wellness Coalition

Subcontingency

	FROM:	TO:
Subcontingency - Putnam County Wellness Coalition 10199000 5498 **	0	191,794
Use of Fund Balance 10131000 427161	0	(191,794)

A TOTAL DIFFERENCE: 0

This includes Brewster Police and Cold Spring Police, inadvertently left out of Sheriff's original request.

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #29

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

911 Diversion Training

Subcontingency

**Subcontingency - 911 Diversion Training
10199000 5498****

**FROM: TO:
0 50,000**

**Use of Fund Balance
10131000 427161**

0 (50,000)

A TOTAL DIFFERENCE: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #30

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Enhanced Employee Assistance Program

Subcontingency

	FROM:	TO:
Subcontingency - Enhanced Employee Assistance Program	0	28,600
10199000 5498 **		
Use of Fund Balance	0	(28,600)
10131000 427161		

A TOTAL DIFFERENCE: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

add'l **Revised**
(4) #31

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Drones as First Responder Program into Subcontingency

	FROM:	TO:
Drones as First Responder Program - Licensing & Accessories		
13311000 54783	267,429	0
 Subcontingency		
10199000 5498**	0	294,172
 A TOTAL DIFFERENCE: 26,743		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

#31

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Drones as First Responder Program into Subcontingency

	FROM:	TO:
Drones as First Responder Program - Licensing & Accessories 13311000 54783	267,429	0
Subcontingency 10199000 5498**	0	312,333
A TOTAL DIFFERENCE: 44,904		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #32

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Decrease Allocation to Health Plans

	FROM:	TO:
Legislature – Health Plans		
10101001 58008	295,202	280,442

A DECREASE OF: 14,760

District Attorney – Health Plans		
10116500 58008	426,371	405,052

A DECREASE OF: 21,319

Coroners – Health Plans		
10118500 58008	18,458	17,535

A DECREASE OF: 923

County Executive – Health Plans		
10123000 58008	128,595	122,165

A DECREASE OF: 6,430

Finance – Health Plans		
10131000 58008	409,978	389,479

A DECREASE OF: 20,499

Audit Dept. – Health Plans		
10132000 58008	136,513	129,685

A DECREASE OF: 6,828

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

Purchasing – Health Plans	146,811	139,470
10134500 58008		

A DECREASE OF: 7,341

Real Property Tax Services – Health Plans	18,594	17,664
10135500 58008		

A DECREASE OF: 930

County Clerk as Register – Health Plans	455,558	432,780
10141000 58008		

A DECREASE OF: 22,778

County Clerk as DMV Commissioner – Health Plans	362,028	343,927
10141100 58008		

A DECREASE OF: 18,101

Law Department – Health Plans	347,054	329,701
10142000 58008		

A DECREASE OF: 17,353

Personnel Dept. – Health Plans	2,275	2,161
10200000 58008		

A DECREASE OF: 114

Personnel Dept. – Health Plans	287,877	273,483
10143000 58008		

A DECREASE OF: 14,394

DPW Engineering – Health Plans	162,810	154,670
10144000 58008		

A DECREASE OF: 8,140

Board of Elections – Health Plans	248,487	236,063
10145000 58008		

A DECREASE OF: 12,424

Records Management – Health Plans 10146000 58008	101,170	96,112
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A DECREASE OF: 5,058

Dept. of Public Works – Health Plans 10149000 58008	163,778	155,589
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A DECREASE OF: 8,189

Dept. of IT/GIS – Health Plans 10168000 58008	261,615	248,534
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A DECREASE OF: 13,081

Office for the Disabled – Health Plans 10198900 58008	16,786	15,947
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A DECREASE OF: 839

Education 3-5 Program – Health Plans 10296000 58008	20,014	19,013
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A DECREASE OF: 1,001

Education 3-5 Program – Health Plans 10296001 58008	41,965	39,867
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A DECREASE OF: 2,098

Sheriff – Health Plans 17311000 58008	1,309,468	1,243,995
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A DECREASE OF: 65,473

Sheriff – Health Plans 32311000 58008	909,502	864,027
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A DECREASE OF: 45,475

Sheriff – Health Plans 10311000 58008	509,780	484,291
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A DECREASE OF: 25,489

Sheriff – Health Plans	654,016	621,315
13311000 58008		

A DECREASE OF: 32,701

Probation Department – Health Plans	449,977	427,478
10314000 58008		

A DECREASE OF: 22,499

Jail – Health Plans	1,873,030	1,779,379
10315000 58008		

A DECREASE OF: 93,651

Bureau of Emergency Services – Health Plans	572,048	543,446
13398900 58008		

A DECREASE OF: 28,602

Bureau of Emergency Services – Health Plans	1,200	1,140
10014000 58008		

A DECREASE OF: 60

Bureau of Emergency Services – Health Plans	18,458	17,535
14398900 58008		

A DECREASE OF: 923

Bureau of Emergency Services – Health Plans	132,423	125,802
10398900 58008		

A DECREASE OF: 6,621

County Health Department – Health Plans	36,915	35,069
11017000 58008		

A DECREASE OF: 1,846

County Health Department – Health Plans	189,340	179,873
11401000 58008		

A DECREASE OF: 9,467

County Health Department – Health Plans 12401003 58008 10056	10,007	9,507
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A DECREASE OF: 500

County Health Department – Health Plans 26401001 58008 10205	18,458	17,535
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A DECREASE OF: 923

County Health Department – Health Plans 26401001 58008 10066	20,014	19,013
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A DECREASE OF: 1,001

County Health Department – Health Plans 12022000 58008	28,465	27,042
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A DECREASE OF: 1,423

County Health Department – Health Plans 21401000 58008	186,809	177,469
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A DECREASE OF: 9,340

County Health Department – Health Plans 10401000 58008	247,441	235,069
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A DECREASE OF: 12,372

County Health Department – Health Plans 12401000 58008	477,875	453,981
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A DECREASE OF: 23,894

Early Intervention Program – Health Plans 10405900 58008	255,376	242,607
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A DECREASE OF: 12,769

Mental Health Administration – Health Plans 10431000 58008 10249	700	665
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A DECREASE OF: 35

Mental Health Administration – Health Plans 10033000 58008	60,423	57,402
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A DECREASE OF: 3,021

Mental Health Administration – Health Plans 10431000 58008 10206	62,570	59,442
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A DECREASE OF: 3,128

Mental Health Administration – Health Plans 10431000 58008	83,644	79,462
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A DECREASE OF: 4,182

Roads & Bridges Maintenance – Health Plans 10511000 58008	879,951	835,953
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A DECREASE OF: 43,998

Maintenance and Facilities – Health Plans 10511100 58008	444,751	422,513
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A DECREASE OF: 22,238

Road Machinery Fund Division – Health Plans 10513000 58008	342,162	325,054
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A DECREASE OF: 17,108

Social Services Dept. Admin – Health Plans 10102000 58008	647,724	615,338
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A DECREASE OF: 32,386

Social Services Dept. Admin – Health Plans 10108000 58008	75,698	71,913
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A DECREASE OF: 3,785

Social Services Dept. Admin – Health Plans 10103000 58008	103,427	98,256
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A DECREASE OF: 5,171

Social Services Dept. Admin – Health Plans 10107000 58008	146,364	139,046
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A DECREASE OF: 7,318

Social Services Dept. Admin – Health Plans 10106000 58008	12,009	11,409
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A DECREASE OF: 600

Social Services Dept. Admin – Health Plans 10110000 58008	45,504	43,229
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A DECREASE OF: 2,275

Social Services Dept. Admin – Health Plans 10116000 58008	50,982	48,433
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A DECREASE OF: 2,549

Social Services Dept. Admin – Health Plans 10101000 58008 10233	38,933	36,986
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A DECREASE OF: 1,947

Social Services Dept. Admin – Health Plans 10101000 58008	137,220	130,359
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A DECREASE OF: 6,861

Social Services Dept. Admin – Health Plans 10120000 58008	436,771	414,932
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A DECREASE OF: 21,839

Social Services Dept. Admin – Health Plans 10104000 58008	392,133	372,526
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A DECREASE OF: 19,607

DSS Grants – Health Plans 22071000 58008	20,574	19,545
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A DECREASE OF: 1,029

DSS Grants – Health Plans 22070000 58008	29,455	27,982
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A DECREASE OF: 1,473

Department of Tourism – Health Plans 10641000 58008	18,458	17,535
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A DECREASE OF: 923

Veterans Services Agency – Health Plans 10651000 58008	43,965	41,767
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A DECREASE OF: 2,198

Consumer Affairs & Weights & Measures – Health Plans 10661000 58008	79,017	75,066
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A DECREASE OF: 3,951

PC Senior Services – Health Plans 10677200 58008	848,714	806,278
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A DECREASE OF: 42,436

OSR Nutrition Services – Health Plans 10677400 58008	311,140	295,583
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A DECREASE OF: 15,557

OSR Personal Care Services – Health Plans 10677500 58008	83,930	79,734
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A DECREASE OF: 4,196

OSR Adult Day Services – Health Plans 10677700 58008	159,079	151,125
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A DECREASE OF: 7,954

OSR General – Health Plans 10677900 58008	41,965	39,867
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A DECREASE OF: 2,098

Parks & Recreation – Health Plans 10711000 58008	344,070	326,867
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A DECREASE OF: 17,203

Youth Program – Health Plans 10087000 58008	18,458	17,535
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A DECREASE OF: 923

Youth Program – Health Plans 10731000 58008	209,205	198,745
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A DECREASE OF: 10,460

County Historian – Health Plans 10751000 58008	41,965	39,867
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A DECREASE OF: 2,098

OSR Wellness & Recreation Services – Health Plans 10762000 58008	700	665
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A DECREASE OF: 35

County Planning – Health Plans 10802000 58008	164,721	156,485
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A DECREASE OF: 8,236

Recycling – Health Plans 10816000 58008	18,458	17,535
--	---------------	---------------

A DECREASE OF: 923

A TOTAL EXPENDITURE DECREASE OF: 917,370

This represents a 5% reduction from the Tentative Budget request.

(4) #33

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Tourism – Reduce Advertising Line

Tourism

FROM: TO:

10641000 54664 Advertising

60,000 40,000

A TOTAL EXPENDITURE DECREASE OF: 20,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #34

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

County Executive – Travel

County Executive

FROM: TO:

400 3,000

Travel
10123000 54675

A TOTAL EXPENDITURE INCREASE OF: 2,600

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #35

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Dues – Books and Supplements

Dues

FROM: TO:

**Books & Supplements
10192000 54313**

16,000 15,000

A TOTAL EXPENDITURE DECREASE OF: 1,000

No 2027 operating budget funds may be expended for membership to the American Legislative Exchange Council or any affiliated organizations. No 2027 operating budget funds may be expended for education, training or travel expenses to events or conferences sponsored by the American Legislative Exchange Council or any affiliated organizations.

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #36

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

First Deputy Commissioner of Finance

Finance

FROM: TO:

**First Deputy Commissioner of Finance
10131000 51000 (120)**

155,000 134,734

**FICA
10131000 58002**

1,550 0

Adjust revenue and fringes accordingly.

A TOTAL EXPENDITURE DECREASE OF: 21,816

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #37

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Use of Assigned Fund Balance (Insurance)

Fund Balance

FROM: TO:

**Use of Assigned Fund Balance (Use of Insurance Reserve) (350,000) (1,350,000)
10131000 427113**

A TOTAL DIFFERENCE OF: 1,000,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #38

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Item #26 – Use of Assigned Fund Balance (Retirement)

	FROM:	TO:
Use of Assigned Fund Balance (Use of Retirement Reserve) 10131000 427163	(1,500,000)	(3,000,000)
A TOTAL DIFFERENCE: 1,500,000		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(1) #39

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Soil & Water – Increase County Contribution

Soil & Water

FROM:

TO:

**County Contribution
25874600 54950**

104,000

170,000

A TOTAL EXPENDITURE INCREASE OF: 66,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #40

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Use of Assigned Fund Balance (Post Employment)

Fund Balance – Post Employment

FROM: TO:

Use of Assigned Fund Balance (Post Employment) 0 (2,023,000)
10131000 4271**

A INCREASE OF: 2,023,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #41

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Create Food Insecurity Budget Line

Subcontingency

	FROM:	TO:
Food Insecurity Subcontingency 10199000 5498*	0	150,000
Use of Fund Balance 10131000 427161	0	(150,000)

A TOTAL DIFFERENCE OF: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

(4) #42

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Reduce Revenue Line – OSR Outreach Program

Senior Resources

**Outreach Program
10677200 419723**

FROM:	TO:
(45,000)	0

A TOTAL REVENUE DECREASE: 45,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

Other # 5a
Bee.

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Health Department – Nursing – Fund Public Health Nurse Position

Health Department – Nursing

FROM: TO:

**Public Health Nurse Supervisor
11401000 51000 (New)**

0 122,243

Adjust revenue & fringes accordingly.

A TOTAL INCREASE OF: 122,243

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

After
Bus #56

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

Second Chance Foods – County Contribution

Second Chance Foods

FROM: TO:

**County Contribution
25876000 54950**

20,700

35,700

A TOTAL INCREASE OF: 15,000

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

Other Bus. #5c.

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

Sheriff's Department – Reclass Expenditure – Audio Visual

Audio Visual Equipment

	FROM:	TO:
Sheriff's Dept.– Community Safety and Intel Audio Visual Equipment 13311000 52640	51,224	0
Sheriff's Dept.– Community Safety and Intel Audio Visual Equipment 13311000 52140	0	51,224

A TOTAL DIFFERENCE OF: 0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

#7a

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

APPROVAL OF THE 2027 BUDGET RESOLUTIONS

RESOLVED, that the Putnam County Legislature hereby approves the 2027 budget resolutions as pre-filed by the Budget & Finance Committee and amended by the Legislature on October 20, 2026; and be it further

RESOLVED, that the individual votes on each budget resolution be made a part of this resolution.

BY POLL VOTE: ALL AYES. CARRIED UNANIMOUSLY.

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

#7b

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2027 COMMENCING JANUARY 1, 2027 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2027 (Excluding Schedules A & B)

WHEREAS, the Putnam County Legislature has met and considered the Tentative Budget as submitted by the County Executive and has held a Public Hearing thereon pursuant to both Article 7.04(b)(4) of the Putnam County Charter and Section 359 of the County Law of the State of New York; and

WHEREAS, this Legislature has made certain adjustments to the Tentative Budget as submitted by the County Executive which are included as part of this budget adoption; now therefore be it

RESOLVED, that the Putnam County Legislature hereby adopts the Tentative Budget, as amended by this Legislature, except for the line items in attached "Schedules A and B", which sets forth the appropriations for the objects and purposes as specified, and further establishes the rates of compensation to be paid provided that said tentative budget as amended does not exceed the tax cap as provided for by state law; and be it further

RESOLVED, that this act takes effect on January 1, 2027.

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

Schedule A
Legislators Birmingham

Budget Line	Description
10135500 412601	RPS Fees Computer Contracts
10136400 54911	Expense on Property Acquired for Tax
10143000-54682	Special Services
10195000 54911	Taxes and Assessment on County Property
10198500-54958	Distribution of Sales Tax
10296000-54113	Excessive School District Administration
10296001 423101	Contt from School Districts
10296001 432773	Early Learning Center Education and Transportation
10296001 444516	Medicaid 3 to 5
10296001 51000	Personnel Services
10296001 51094	Temporary
10296001 52110	Furniture
10296001 52170	Kitchen Eqp and Appliances
10296001 52180	Other Equipment
10296001 54310	Office Supplies
10296001 54311	Printing and Forms
10296001 54313	Books and Supplements
10296001 54330	Medical Supplies
10296001 54410	Supplies and Materials
10296001 54441	Itinerant Services
10296001 54636	Internet costs
10296001 54640	Education and Training
10296001 54646	Contracts
10296001 54670	Travel Non Employees
10296001 54678	Leased Transportation
10296001 54783	Licensing and Accessories
10296001 54989	Miscellaneous
10296001 55371	Chargeback Gasoline
10296001 55561	Chargeback Copier
10296001 55635	Chargeback Cellular phones
10296001 58001	State Retirement
10296001 58002	Social Security
10296001 58003	Disability Insurance
10296001 58004	Workers Compensation
10296001 58006	Dental Benefits
10296001 58007	Life Insurance
10296001 58008	Health Plans
10296001 58009	Vision
10296001 58011	Flex Plan
10296002 432773	Edu and Trans Hndcp
10296002 51094	Temporary
10296002 52110	Furniture and Fixtures
10296002 54310	Office Supplies
10296002 54311	Printing and Forms

Schedule A
Legislators Birmingham

Budget Line	Description
10296002 54313	Books and Supplements
10296002 54330	Medical Supplies
10296002 54410	Supplies and Materials
10296002 54414	Care at Private Institution
10296002 54636	Internet costs
10296002 54640	Education and Training
10296002 54646	Contracts
10296002 54678	Leased Transportation
10296002 55371	Chgbk Gasoline
10296002 58001	State Retirement
10296002 58002	Social Security
10511100 54410	Supplies and Materials
10661000 425452	Electrical Inspections
10677200 419723	Outreach Program
10677400 54911	Taxes and Assessments on County Property
10731000 54647	Subcontractors
10731000 54647-10182	Subcontractors
10731000 54950	County Contribution
10311000 443894	Bulletproof Vestr Gr Fed
10311000 443894 10248	Bulletproof Vestr Gr Fed
10311000 52180 10248	Other Equip
10311000 54319 10147	Clothing Cleaners
10311000 54319 10248	Clothing Cleaners
10311000 54385 10147	Uniforms
10311000 54385 10248	Uniforms
13311000 422601	Deputy Outside Services
13311000 422609	SPO Contracts
13311000 422609 10147	SPO Contracts
13311000 422609 10248	SPO Contracts
13311000 427701	Unclassified Revenue
13311000 427701	Unclassified
13311000 51000	Personnel Services
13311000 51093	Overtime
13311000 51094	Temporary
13311000 51094 10147	Temporary
13311000 51094 10248	Temporary
13311000 51096	Holiday Pay
13311000 52110	Furniture & Fixtures
13311000 52120	Office Equipment
13311000 52140	Audio Visual Equip
13311000 52180	Other Equipment
13311000 52180 10248	Other Equip
13311000 52640	Audio Visual Equip
13311000 54300	Miscellaneous Supplies
13311000 54329	Promotional Materials

Schedule A
Legislator Birmingham

Budget Line	Description
13311000 54330	Medical Supplies
13311000 54379	Training Supplies
13311000 54410	Supplies and Materials
13311000 54510	Machine Maintenance
13311000 54540	Radio Communications
13311000 54635	Cell phones
13311000 54636	Internet
13311000 54640	Education and Training
13311000 54646	Contracts
13311000 54770	Misc Small Tools
13311000 54783	Licensing and Software
13311000 58001	State Retirement
13311000 58002	Social Security
13311000 58002	Social Security
13311000 58002 10147	Social Security
13311000 58002 10248	Social Security
13311000 58004	Workers Compensation
13311000 58006	Dental Benefits
13311000 58008	Health Plans
13311000 58009	Vision
55997000-53000-51622	Fair Street Project Pin# 8756.0

Schedule B
Legislator Crowley

Budget line	Description
10311000 415100	SHERIFF FEES
10311000 52140	AUDIO VISUAL Equip
10311000 51092	COMP TIME PAYOUT PCSEA
10311000 443894	BULLETPROOF VEST GR FED
10311000 51000	PERSONNEL SERVICES
10311000 54162	SIGNS
10311000 51093	OVERTIME
10311000 51094	TEMPORARY
10311000 51096	HOLIDAY PAY
10311000 51099	CLOTHING ALLOWANCE
10311000 52110	FURNITURE AND FURNISHINGS
10311000 52120	OFFICE EQUIPMENT
10311000 52130	COMPUTER EQUIPMENT
10311000 52180	OTHER EQUIPMENT
10311000 54300	MISC SUPPLIES
10311000 54310	OFFICE SUPPLIES
10311000 54311	PRINTING AND FORMS
10311000 54313	BOOKS AND SUPPLEMENTS
10311000 54314	POSTAGE
10311000 54319	CLOTHING CLEANERS
10311000 54640	EDUCATION AND TRAINING
10311000 54329	PROMOTIONAL MATERIALS
10311000 54330	MEDICAL SUPPLIES
10311000 54370	AUTOMOTIVE
10311000 54385	UNIFORMS
10311000 54640	EDUCATION AND TRAINING
10311000 54641	EMPLOYEE INCENTIVE AWARDS
10311000 54646	CONTRACTS
10311000 54675	TRAVEL
10311000 54989	MISCELLANEOUS
10311000 54783	LICENSING AND ACCESSORIES
10311000 55210	CHRGBK VEHICLE LEASING
10311000 55314	CHRGBK POSTAGE
10311000 55370	CHRGBK AUTOMOTIVE
10311000 55371	CHRGBK GASOLINE
10311000 55561	CHARGEBACK COPIER LEASE
10311000 55634	CHARGEBACK TELEPHONES
10311000 55635	CHARGEBACK CELL PHONES
10311000 58001	STATE RETIREMENT
10311000 58002	SOCIAL SECURITY
10311000 58003	DISABILITY
10311000 58004	WORKERS COMPENSATION
10311000 58006	DENTAL BENEFITS
10311000 58007	LIFE INSURANCE
10311000 58008	HEALTH PLANS
10311000 58009	VISION
10311000 58011	FLEX PLAN

#7C

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____

Introduced By: _____ Regular Mtg: _____

Seconded By: _____ Special Mtg: _____

AN ADDITIONAL RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2027 COMMENCING JANUARY 1, 2027 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2027 (Schedule A)

RESOLVED, that the Putnam County Legislature hereby adopts the budget line items in attached "Schedule A" as shown in the Tentative Budget and as amended by the Legislature as an addition to the Budget adopted by Resolution #___ of 2026 provided that said tentative budget as amended does not exceed the tax cap as provided for in state law; and be it further

RESOLVED, that this act takes effect January 1, 2027.

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

Schedule A
Legislator Birmingham

Budget Line	Description
10135500 412601	RPS Fees Computer Contracts
10136400 54911	Expense on Property Acquired for Tax
10143000-54682	Special Services
10195000 54911	Taxes and Assessment on County Property
10198500-54958	Distribution of Sales Tax
10296000-54113	Excessive School District Administration
10296001 423101	Contt from School Districts
10296001 432773	Early Learning Center Education and Transportation
10296001 444516	Medicaid 3 to 5
10296001 51000	Personnel Services
10296001 51094	Temporary
10296001 52110	Furniture
10296001 52170	Kitchen Eqp and Appliances
10296001 52180	Other Equipment
10296001 54310	Office Supplies
10296001 54311	Printing and Forms
10296001 54313	Books and Supplements
10296001 54330	Medical Supplies
10296001 54410	Supplies and Materials
10296001 54441	Itinerant Services
10296001 54636	Internet costs
10296001 54640	Education and Training
10296001 54646	Contracts
10296001 54670	Travel Non Employees
10296001 54678	Leased Transportation
10296001 54783	Licensing and Accessories
10296001 54989	Miscellaneous
10296001 55371	Chargeback Gasoline
10296001 55561	Chargeback Copier
10296001 55635	Chargeback Cellular phones
10296001 58001	State Retirement
10296001 58002	Social Security
10296001 58003	Disability Insurance
10296001 58004	Workers Compensation
10296001 58006	Dental Benefits
10296001 58007	Life Insurance
10296001 58008	Health Plans
10296001 58009	Vision
10296001 58011	Flex Plan
10296002 432773	Edu and Trans Hndcp
10296002 51094	Temporary
10296002 52110	Furniture and Fixtures
10296002 54310	Office Supplies
10296002 54311	Printing and Forms

Schedule A
Legislator Birmingham

Budget Line	Description
10296002 54313	Books and Supplements
10296002 54330	Medical Supplies
10296002 54410	Supplies and Materials
10296002 54414	Care at Private Institution
10296002 54636	Internet costs
10296002 54640	Education and Training
10296002 54646	Contracts
10296002 54678	Leased Transportation
10296002 55371	Chgbk Gasoline
10296002 58001	State Retirement
10296002 58002	Social Security
10511100 54410	Supplies and Materials
10661000 425452	Electrical Inspections
10677200 419723	Outreach Program
10677400 54911	Taxes and Assessments on County Property
10731000 54647	Subcontractors
10731000 54647-10182	Subcontractors
10731000 54950	County Contribution
10311000 443894	Bulletproof Vestr Gr Fed
10311000 443894 10248	Bulletproof Vestr Gr Fed
10311000 52180 10248	Other Equip
10311000 54319 10147	Clothing Cleaners
10311000 54319 10248	Clothing Cleaners
10311000 54385 10147	Uniforms
10311000 54385 10248	Uniforms
13311000 422601	Deputy Outside Services
13311000 422609	SPO Contracts
13311000 422609 10147	SPO Contracts
13311000 422609 10248	SPO Contracts
13311000 427701	Unclassified Revenue
13311000 427701	Unclassified
13311000 51000	Personnel Services
13311000 51093	Overtime
13311000 51094	Temporary
13311000 51094 10147	Temporary
13311000 51094 10248	Temporary
13311000 51096	Holiday Pay
13311000 52110	Furniture & Fixtures
13311000 52120	Office Equipment
13311000 52140	Audio Visual Equip
13311000 52180	Other Equipment
13311000 52180 10248	Other Equip
13311000 52640	Audio Visual Equip
13311000 54300	Miscellaneous Supplies
13311000 54329	Promotional Materials

Schedule A
Legislator Birmingham

Budget Line	Description
13311000 54330	Medical Supplies
13311000 54379	Training Supplies
13311000 54410	Supplies and Materials
13311000 54510	Machine Maintenance
13311000 54540	Radio Communications
13311000 54635	Cell phones
13311000 54636	Internet
13311000 54640	Education and Training
13311000 54646	Contracts
13311000 54770	Misc Small Tools
13311000 54783	Licensing and Software
13311000 58001	State Retirement
13311000 58002	Social Security
13311000 58002	Social Security
13311000 58002 10147	Social Security
13311000 58002 10248	Social Security
13311000 58004	Workers Compensation
13311000 58006	Dental Benefits
13311000 58008	Health Plans
13311000 58009	Vision
55997000-53000-51622	Fair Street Project Pin# 8756.0

#70

Committee: Adopt the 2027 Budget 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

AN ADDITIONAL RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2027 COMMENCING JANUARY 1, 2027 MAKING APPROPRIATIONS FOR THE OPERATION OF THE COUNTY GOVERNMENT AND ESTABLISHING RATES OF COMPENSATION FOR OFFICERS AND EMPLOYEES FOR THE FISCAL YEAR 2027 (Schedule B)

RESOLVED, that the Putnam County Legislature hereby adopts the budget line items in attached "Schedule B" as shown in the Tentative Budget and as amended by the Legislature as an addition to the Budget adopted by Resolution #___ of 2026 provided that said tentative budget as amended does not exceed the tax cap as provided for in state law; and be it further

RESOLVED, that this act takes effect January 1, 2027.

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

Schedule B
Legislator Crowley

Budget line	Description
10311000 415100	SHERIFF FEES
10311000 52140	AUDIO VISUAL Equip
10311000 51092	COMP TIME PAYOUT PCSEA
10311000 443894	BULLETPROOF VEST GR FED
10311000 51000	PERSONNEL SERVICES
10311000 54162	SIGNS
10311000 51093	OVERTIME
10311000 51094	TEMPORARY
10311000 51096	HOLIDAY PAY
10311000 51099	CLOTHING ALLOWANCE
10311000 52110	FURNITURE AND FURNISHINGS
10311000 52120	OFFICE EQUIPMENT
10311000 52130	COMPUTER EQUIPMENT
10311000 52180	OTHER EQUIPMENT
10311000 54300	MISC SUPPLIES
10311000 54310	OFFICE SUPPLIES
10311000 54311	PRINTING AND FORMS
10311000 54313	BOOKS AND SUPPLEMENTS
10311000 54314	POSTAGE
10311000 54319	CLOTHING CLEANERS
10311000 54640	EDUCATION AND TRAINING
10311000 54329	PROMOTIONAL MATERIALS
10311000 54330	MEDICAL SUPPLIES
10311000 54370	AUTOMOTIVE
10311000 54385	UNIFORMS
10311000 54640	EDUCATION AND TRAINING
10311000 54641	EMPLOYEE INCENTIVE AWARDS
10311000 54646	CONTRACTS
10311000 54675	TRAVEL
10311000 54989	MISCELLANEOUS
10311000 54783	LICENSING AND ACCESSORIES
10311000 55210	CHRGBK VEHICLE LEASING
10311000 55314	CHRGBK POSTAGE
10311000 55370	CHRGBK AUTOMOTIVE
10311000 55371	CHRGBK GASOLINE
10311000 55561	CHARGEBACK COPIER LEASE
10311000 55634	CHARGEBACK TELEPHONES
10311000 55635	CHARGEBACK CELL PHONES
10311000 58001	STATE RETIREMENT
10311000 58002	SOCIAL SECURITY
10311000 58003	DISABILITY
10311000 58004	WORKERS COMPENSATION
10311000 58006	DENTAL BENEFITS
10311000 58007	LIFE INSURANCE
10311000 58008	HEALTH PLANS
10311000 58009	VISION
10311000 58011	FLEX PLAN