

THE PUTNAM COUNTY LEGISLATURE

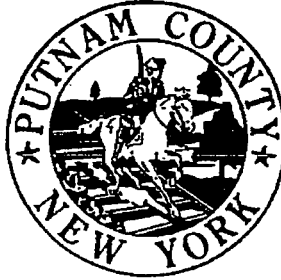
40 Gleneida Avenue

Carmel, New York 10512

Phone (845) 808-1020 • Fax (845) 808-1933

putcoleg@putnamcountyny.gov

Daniel G. Birmingham *Chairman*
William Gouldman *Deputy Chair*
Diane Trabulsy *Clerk*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Laura E. Russo	Dist. 4
Jake D'Angelo	Dist. 5
Thomas Regan Jr.	Dist. 6
Daniel G. Birmingham	Dist. 7
Amy E. Sayegh	Dist. 8
Erin L. Crowley	Dist. 9

AGENDA SPECIAL FULL MEETING HELD IN THE PUTNAM COUNTY HISTORIC COURTHOUSE CARMEL, NEW YORK 10512

Wednesday

October 28, 2026

(To Immediately Follow the Adopt the Budget Mtg. beginning at 7:00pm)

- 1. Pledge of Allegiance**
- 2. Roll Call**
- 3. Legislative Prayer**
- 4. Approval – Amend Resolution #261 of 2026 – Requesting Traffic and Speed Limit Study and the Initiation of Procedures to Reduce the Posted Speed on East Lake Boulevard (County Route 72) – Town of Carmel**
- 5. Approval – Budgetary Amendment 26A082 – Finance – Unified Planning Work Program (UPWP) – Fund Traffic Counts – Data Collection Program**
- 6. Adjournment**

#4

Committee: Special Full Mtg. 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

APPROVAL – AMEND RESOLUTION #261 OF 2026 REQUESTING A TRAFFIC AND SPEED LIMIT STUDY AND THE INITIATION OF PROCEDURES TO REDUCE THE POSTED SPEED LIMIT ON EAST LAKE BOULEVARD (COUNTY ROUTE 72), TOWN OF CARMEL

WHEREAS, East Lake Boulevard, also designated as Putnam County Route 72, is a County roadway located within the Town of Carmel and serves residential neighborhoods, motorists, pedestrians, bicyclists, and visitors to the Lake Mahopac area; and

WHEREAS, concerns have been raised regarding the speed of vehicles traveling along East Lake Boulevard and the potential danger posed to residents, pedestrians, bicyclists, motorists, and others utilizing the roadway; and

WHEREAS, the Putnam County Legislature recognizes its responsibility to promote the safety and welfare of County residents and believes that existing conditions along East Lake Boulevard warrant review of the current posted speed limit; and

WHEREAS, New York State Vehicle and Traffic Law §1622 authorizes the New York State Department of Transportation, upon the request of the County Superintendent of Highways and the Town Board of the affected town, to establish a maximum speed limit on a county road lower than the otherwise applicable statutory maximum, subject to the requirements and limitations set forth therein; and

WHEREAS, pursuant to §9.02(a) of the Putnam County Charter, the Putnam County Commissioner of Public Works possesses the powers and duties of a County Superintendent of Highways; and

WHEREAS, the Legislature believes that a traffic and engineering evaluation should be undertaken on or about and/or between May 31st and September 6th 2027 to determine whether a reduction in the posted speed limit on East Lake Boulevard is warranted and, if warranted, that the County should promptly pursue the statutory process necessary to implement such reduction; now therefore be it

RESOLVED, that the Putnam County Legislature hereby requests that the Putnam County Commissioner of Public Works, in his or her capacity as County Superintendent of Highways pursuant to §9.02(a) of the Putnam County Charter, conduct or cause to be conducted a traffic and engineering review of East Lake Boulevard (County Route 72), including vehicle speeds, traffic volume, roadway geometry, crash history, pedestrian and bicycle activity, residential density, sight distances, and such other factors as may be relevant to determining an appropriate

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

and safe maximum speed limit; and be it further

RESOLVED, that if such review determines that a lower maximum speed limit is warranted, the Commissioner of Public Works is hereby requested to promptly coordinate with the Town of Carmel Town Board for adoption of the necessary Town Board resolution and, together with the Town Board, submit the appropriate request to the New York State Department of Transportation pursuant to New York State Vehicle and Traffic Law § 1622 for establishment of a reduced maximum speed limit on East Lake Boulevard; and be it further

RESOLVED, that the Commissioner of Public Works is requested to complete such review and report the findings and recommendations thereof to the Putnam County Legislature beginning sixty (60) days after the adoption of this Resolution, and continuing as information from the study is derived, including the recommended maximum speed limit, if any, and any further actions necessary by the County, the Town of Carmel Town Board, or the New York State Department of Transportation to establish such reduced speed limit; and be it further

RESOLVED, that a certified copy of this Resolution shall be transmitted to the Town of Carmel Town Board requesting its cooperation and consideration of the action required pursuant to New York State Vehicle and Traffic Law § 1622, and to the appropriate regional office of the New York State Department of Transportation for its review and consideration.

APPROVAL TO AMEND RESOLUTION #261 OF 2026 REQUESTING A TRAFFIC AND SPEED LIMIT STUDY AND THE INITIATION OF PROCEDURES TO REDUCE THE POSTED SPEED LIMIT ON EAST LAKE BOULEVARD (COUNTY ROUTE 72), TOWN OF CARMEL

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RESOLVED, that if such review determines that a lower maximum speed limit is warranted, the Commissioner of Public Works is hereby requested to promptly coordinate with the Town of Carmel Town Board for adoption of the necessary Town Board resolution and, together with the Town Board, submit the appropriate request to the New York State Department of Transportation pursuant to New York State Vehicle and Traffic Law § 1622 for establishment of a reduced maximum speed limit on East Lake Boulevard; and be it further

RESOLVED, that the Commissioner of Public Works is requested to complete such review and report the findings and recommendations thereof to the Putnam County Legislature beginning sixty (60) days after the adoption of this Resolution, and continuing as information from the study is derived, including the recommended maximum speed limit, if any, and any further actions necessary by the County, the Town of Carmel Town Board, or the New York State Department of Transportation to establish such reduced speed limit; and be it further

RESOLVED, that a certified copy of this Resolution shall be transmitted to the Town of Carmel Town Board requesting its cooperation and consideration of the action required

pursuant to New York State Vehicle and Traffic Law § 1622, and to the appropriate regional office of the New York State Department of Transportation for its review and consideration.

Red Line
Special Fall
10-28-26 #4

APPROVAL TO AMEND RESOLUTION #261 OF 2026~~RESOLUTION~~ REQUESTING A TRAFFIC AND SPEED LIMIT STUDY AND THE INITIATION OF PROCEDURES TO REDUCE THE POSTED SPEED LIMIT ON EAST LAKE BOULEVARD (COUNTY ROUTE 72), TOWN OF CARMEL

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WHEREAS, the Legislature believes that a traffic and engineering evaluation should be undertaken on or about and/or between May 31st and September 6th ~~2027~~ to ~~to~~ determine ~~determine~~ whether a reduction in the posted speed limit on East Lake Boulevard is warranted and, if warranted, that the County should promptly pursue the statutory process necessary to implement such reduction; now therefore be it

RESOLVED, that the Putnam County Legislature hereby requests that the Putnam County Commissioner of Public Works, in his or her capacity as County Superintendent of Highways pursuant to §9.02(a) of the Putnam County Charter, conduct or cause to be conducted a traffic and engineering review of East Lake Boulevard (County Route 72), including vehicle speeds, traffic volume, roadway geometry, crash history, pedestrian and bicycle activity, residential density, sight distances, and such other factors as may be relevant to determining an appropriate and safe maximum speed limit; and be it further

RESOLVED, that if such review determines that a lower maximum speed limit is warranted, the Commissioner of Public Works is hereby requested to promptly coordinate with the Town of Carmel Town Board for adoption of the necessary Town Board resolution and, together with the Town Board, submit the appropriate request to the New York State Department of Transportation pursuant to New York State Vehicle and Traffic Law § 1622 for establishment of a reduced maximum speed limit on East Lake Boulevard; and be it further

RESOLVED, that the Commissioner of Public Works is requested to complete such review and report the findings and recommendations thereof to the Putnam County Legislature beginning ~~within~~ sixty (60) days after ~~of~~ the adoption of this Resolution, and continuing as information from the study is derived, ~~including~~ the recommended maximum speed limit, if any, and any further actions necessary by the County, the Town of Carmel Town Board, or the New York State Department of Transportation to establish such reduced speed limit; and be it further

RESOLVED, that a certified copy of this Resolution shall be transmitted to the Town of Carmel Town Board requesting its cooperation and consideration of the action required pursuant to New York State Vehicle and Traffic Law § 1622, and to the appropriate regional office of the New York State Department of Transportation for its review and consideration.

#5

Committee: Special Full Mtg. 10/28/2026 Resolution # _____
Introduced By: _____ Regular Mtg: _____
Seconded By: _____ Special Mtg: _____

**APPROVAL – BUDGETARY AMENDMENT (26A082) – INTERIM
COMMISSIONER OF FINANCE – UNIFIED PLANNING WORK PROGRAM
(UPWP) FUND TRAFFIC COUNTS/ DATA COLLECTION PROGRAM**

**WHEREAS, the Interim Commission of Finance has requested a
budgetary amendment (26A082) to fund Traffic Counts/Data Collection
Program utilizing Unified Planning Work Program (UPWP); and**

**WHEREAS, the County Legislature has reviewed and approved said
budgetary amendment; now therefore be it**

RESOLVED, that the following budgetary amendment be made:

CAPITAL FUND

Increase Estimated Appropriations:

55997000 53000 52308 UPWP 50,000

Increase Estimated Revenues:

55997000 449895 52308 UPWP 50,000

2026 - Fiscal Impact - \$0

2027 - Fiscal Impact - \$0

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ROLL CALL VOTE	YES	NO
Legislator Addonizio		
Legislator Crowley		
Legislator D'Angelo		
Legislator Gouldman		
Legislator Montgomery		
Legislator Regan		
Legislator Russo		
Legislator Sayegh		
Chairman Birmingham		

ALEXANDRA GORDON
Acting Commissioner of Finance



DEPARTMENT OF FINANCE

CC A11
Special Full
10.28.26
Reso
#5

MEMORANDUM

To: Diane Trabulsy, Legislative Clerk
From: Alexandra Gordon, Interim Commissioner of Finance
Re: Budgetary Amendment - **26A082**
Date: October 20, 2026

A handwritten signature in black ink, likely belonging to Alexandra Gordon, is written over the "From:" line.

LEGISLATURE
PUTNAM COUNTY
CARMEL, NY

2026 OCT 22 AM 10:37

At the request of the Commissioner of Finance, the following budgetary amendment is required.

CAPITAL FUND:

Increase Estimated Appropriations:

55997000 53000 52308	UPWP	50,000.00
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Increase Estimated Revenues:

55997000 449895 52308	UPWP	50,000.00
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Fiscal Impact - 2026 - \$ 0

Fiscal Impact - 2027 - \$ 0

This Resolution is needed to fund a Traffic Counts/Data Collection Program, as per the attached proposal, utilizing Federal UPWP Data management funds. Please forward to the appropriate committee.

Approved: A large, stylized blue ink signature of Kevin M. Byrne is written over the "Approved:" line.
Kevin M. Byrne, County Executive



Special Full
10-28-26
Items #4+ #5

PUTNAM COUNTY EXECUTIVE
KEVIN M. BYRNE

MEMORANDUM

DATE: October 21, 2026

TO: Diane Trabulsy, Clerk
Putnam County Legislature

Daniel G. Birmingham, Chair
Putnam County Legislature

CC: Alexandra Gordon, Acting Commissioner
Finance

Barbara Barosa, Commissioner
Department of Planning, Development & Transportation

FROM: Kevin M. Byrne
Putnam County Executive

RE: Memo – Traffic and Speed Limit Study, Resolution #261 of 2026 and
Letter of Necessity – Budgetary 26A080 Planning

ENCL: Email and Attachments from Barbara Barosa, Commissioner, Planning,
Development and Public Transportation; Memo from Acting
Commissioner of Finance Alexandra Gordon

2026 OCT 21 PM 12:54
LEGISLATURE
PUTNAM COUNTY
CARME, NY

Kindly see the attached October 20, 2026 email received from Commissioner of Planning Barbara Barosa regarding Funding awarded to the County to conduct a traffic study.

Based on Commissioner Barosa's correspondence, clarification is needed regarding Resolution #261 and the time period within which to conduct the study.

There exists an apparent conflict of timelines in Resolution #261. A "whereas" clause states that evaluations should be undertaken between May 31st and September 6th, while it was resolved

that Commissioner of Public Works is requested to complete the study within sixty (60) days of the passed Resolution.

To move forward with the study as indicated the Planning Department will need to proceed with traffic counts now, which is the appropriate season according to the Commissioner's email request. Further, the funding must be used by March 31, 2027. As such, Planning and DPW are available to begin immediately.

To avoid any misunderstanding and to ensure that the County proceeds in accordance with the Legislature's intent, and to also align with best practices as described by Commissioner Barosa, I respectfully request that the Legislature consider superseding this resolution with a new, amended resolution removing the date range and simply stating the timeline to complete the study as sixty (60) days from the passage of the Resolution.

Please also accept this Letter of Necessity requesting that the Legislature consider and approve a Budgetary Amendment 26A080 at its October 22, 2026, Audit & Administration Committee Meeting. This budgetary amendment is necessary to fund the Traffic Counts/Data Collection Program, as detailed in the attached request from the Acting Commissioner of Finance.

Accordingly, I respectfully request that this Budgetary Amendment 26A080 be placed on the agenda for consideration at the October 22nd Audit & Administration Committee Meeting, in addition to also providing clarity as to the conflicting timelines contained within Resolution #261.

Acting Commissioner Gordon and Commissioner Barosa will be available to answer any questions related to this request.

Thank you for your consideration and prompt attention to this matter.

Jacqueline Annabi

From: Barbara Barosa
Sent: Tuesday, October 20, 2026 3:16 PM
To: Alexandra Gordon; Jacqueline Annabi
Cc: Thomas Feighery; Matthew Covucci
Subject: RE: Budgetary for UPWP funded Traffic Counts/ Data Collection Program
Attachments: Council Resolution #2026-1 UPWP v2.pdf; GPI Putnam Count Count Update Proposal 2026.pdf; 261. Requesting Traffic and Speed Study - East Lake Boulevard.pdf

Good afternoon,

The UPWP funding has been awarded to Putnam County to conduct the traffic counting program between April 1, 2026 and March 31, 2027. This will be a County-wide traffic counting program, that will collect data on all County roadway over a three-year period, collecting data on 1/3 of the roadways each year. We previously did the same data program several years ago, so we can compare baseline data. East Lake Boulevard data was collected the first year of the previous program. Traffic data collection is best performed in the spring and summer, avoiding school breaks and holidays (the previous data collection counts were conducted in October), so I would like to conduct these traffic counts as soon as possible to replicate the conditions as much as possible. Additionally, the funding must be used by March 31, 2027.

Resolution #261 dated October 9, 2026 had conflicting instructions regarding the East Lake Boulevard traffic and engineering evaluation. At one point, the resolution stated that an evaluation should be conducted between May 31 and September 6, and at another point, the resolution stated that the Commissioner of Public Works should complete a review and report findings and recommendations within 60 days of the adoption of the Resolution. I kindly request that the County Executive's office seek clarification on the timeline that the Legislature would like for this evaluation, as well as request a letter of necessity so that we can conduct the study in the next few weeks.

Thank you,
Barbara



Barbara Barosa, AICP

Commissioner • Department of Planning, Development & Public Transportation •

PHONE | 845.878-3480 • WEBSITE | PUTNAMCOUNTYNY.COM

PUTNAM COUNTY NEW YORK GOVERNMENT

"Empowering Putnam County through dedicated service."

From: Barbara Barosa
Sent: Tuesday, October 20, 2026 11:38 AM
To: Alexandra Gordon <Alexandra.Gordon@putnamcountyny.gov>

Cc: Thomas Feighery <Thomas.Feighery@putnamcountyny.gov>; John Tully <John.Tully@putnamcountyny.gov>
Subject: RE: Budgetary for UPWP funded Traffic Counts/ Data Collection Program

Alex,

Resending this request for a budgetary amendment. I just got back the resolution from the Legislature asking that this study and results be generated in the next 60 days, so if at all possible, please add this to the Audit meeting.

Thanks,
Barbara

From: Barbara Barosa
Sent: Thursday, October 15, 2026 3:56 PM
To: Alexandra Gordon <Alexandra.Gordon@putnamcountyny.gov>
Subject: Budgetary for UPWP funded Traffic Counts/ Data Collection Program

[2026-2027 UPWP Draft for Public Review.pdf](#)

This shows what is actual for the Traffic counts project and the overall revenue for staff from the UPWP. The funding is under the Data Management – see Pages 83-85. We received \$50,000 for consultant costs, as well as \$37,527 for staff time (this is used to offset the County contribution – the funding from NYMTC is 80% federal funding and 20% local match). The UPWP account line for consultants is 55997000. 53000. 52308. The County staff funding is 10802000 449892 (already included in my adopted Planning budget).

We plan to use GPI under Contract 2023270. The quote for the traffic count work is \$44,000, so please add the funding to Account 52308.

Thanks,
Barbara

PUTNAM COUNTY LEGISLATURE

Resolution #261

Introduced by Legislator: William Gouldman on behalf of the Physical Services Committee at a Regular Meeting held on October 6, 2026.

Amended by Legislator Erin Crowley; Seconded by Chairman Birmingham.

page 1

RESOLUTION REQUESTING A TRAFFIC AND SPEED LIMIT STUDY AND THE INITIATION OF PROCEDURES TO REDUCE THE POSTED SPEED LIMIT ON EAST LAKE BOULEVARD (COUNTY ROUTE 72), TOWN OF CARMEL

WHEREAS, East Lake Boulevard, also designated as Putnam County Route 72, is a County roadway located within the Town of Carmel and serves residential neighborhoods, motorists, pedestrians, bicyclists, and visitors to the Lake Mahopac area; and

WHEREAS, concerns have been raised regarding the speed of vehicles traveling along East Lake Boulevard and the potential danger posed to residents, pedestrians, bicyclists, motorists, and others utilizing the roadway; and

WHEREAS, the Putnam County Legislature recognizes its responsibility to promote the safety and welfare of County residents and believes that existing conditions along East Lake Boulevard warrant review of the current posted speed limit; and

WHEREAS, New York State Vehicle and Traffic Law §1622 authorizes the New York State Department of Transportation, upon the request of the County Superintendent of Highways and the Town Board of the affected town, to establish a maximum speed limit on a county road lower than the otherwise applicable statutory maximum, subject to the requirements and limitations set forth therein; and

WHEREAS, pursuant to §9.02(a) of the Putnam County Charter, the Putnam County Commissioner of Public Works possesses the powers and duties of a County Superintendent of Highways; and

WHEREAS, the Legislature believes that a traffic and engineering evaluation should be undertaken between May 31st and September 6th to determine whether a reduction in the posted speed limit on East Lake Boulevard is warranted and, if warranted, that the County should promptly pursue the statutory process necessary to implement such reduction; now therefore be it

RESOLVED, that the Putnam County Legislature hereby requests that the Putnam County Commissioner of Public Works, in his or her capacity as County Superintendent of Highways pursuant to §9.02(a) of the Putnam County Charter, conduct or cause to be conducted a traffic and engineering review of East Lake Boulevard (County Route 72), including vehicle speeds, traffic volume, roadway geometry, crash history, pedestrian and bicycle activity, residential density, sight distances, and such other factors as may be relevant to determining an appropriate and safe maximum speed limit; and be it further

RESOLVED, that if such review determines that a lower maximum speed limit is warranted, the Commissioner of Public Works is hereby requested to promptly coordinate with the Town of Carmel Town Board for adoption of the necessary Town Board resolution

State of New York

ss:

County of Putnam

I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on October 6, 2026.

Dated: October 9, 2026

Signed: _____

Diane Trubulsky
Clerk of the Legislature of Putnam County

PUTNAM COUNTY LEGISLATURE

Resolution #261

Introduced by Legislator: William Gouldman on behalf of the Physical Services Committee at a Regular Meeting held on October 6, 2026.

Amended by Legislator Erin Crowley; Seconded by Chairman Birmingham.

page 2

and, together with the Town Board, submit the appropriate request to the New York State Department of Transportation pursuant to New York State Vehicle and Traffic Law § 1622 for establishment of a reduced maximum speed limit on East Lake Boulevard; and be it further

RESOLVED, that the Commissioner of Public Works is requested to complete such review and report the findings and recommendations thereof to the Putnam County Legislature within sixty (60) days of the adoption of this Resolution, including the recommended maximum speed limit, if any, and any further actions necessary by the County, the Town of Carmel Town Board, or the New York State Department of Transportation to establish such reduced speed limit; and be it further

RESOLVED, that a certified copy of this Resolution shall be transmitted to the Town of Carmel Town Board requesting its cooperation and consideration of the action required pursuant to New York State Vehicle and Traffic Law § 1622, and to the appropriate regional office of the New York State Department of Transportation for its review and consideration.

BY POLL VOTE: EIGHT AYES. LEGISLATOR D'ANGELO WAS ABSENT FOR THE VOTE. MOTION CARRIES.

State of New York

ss:

County of Putnam

APPROVED

COUNTY EXECUTIVE

DATE

I hereby certify that the above is a true and exact copy of a resolution passed by the Putnam County Legislature while in session on October 6, 2026.

Dated: October 9, 2026

Signed:

Diane Trabulsi

Clerk of the Legislature of Putnam County

NEW YORK METROPOLITAN TRANSPORTATION COUNCIL

Adam S. Levine, P.E., AICP
Executive Director

RESOLUTION #2026-1
COUNCIL ADOPTION OF STATE FISCAL YEAR (SFY) 2026-2027
UNIFIED PLANNING WORK PROGRAM

WHEREAS, the New York Metropolitan Transportation Council (NYMTC) is a regional council of governments which is the metropolitan planning organization for New York City, Long Island, and the lower Hudson Valley; and

WHEREAS, pursuant to Title 23 CFR §450.308, NYMTC is responsible for the development of an annual Unified Planning Work Program (UPWP) which identifies metropolitan transportation planning activities performed with funds provided under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53; and

WHEREAS, the State Fiscal Year (SFY) 2026-2027 UPWP, for the program year April 1, 2026 through March 31, 2027, identifies planning activities proposed for federal and other funding; and

WHEREAS, NYMTC's staff had determined that sufficient funds will be available to undertake the planning projects specified in this draft SFY 2026-2027 UPWP during the upcoming program year; and

WHEREAS, NYMTC's Program, Finance and Administration Committee, at its February 11, 2026 meeting, recommended that this SFY 2026-2027 UPWP be adopted by the Council.

NOW, THEREFORE, BE IT RESOLVED that the New York Metropolitan Transportation Council adopts the SFY 2026-2027 Unified Planning Work Program.

This resolution shall take effect on the twenty-sixth day of February, two thousand and twenty-six.

ADOPTED: February 26, 2026



Council Secretary



10.01.2026

Barbara Barosa, AICP
Putnam County Commissioner of Planning
841 Fair Street
Carmel, NY 10512

Re: Putnam County Count and Crash Program 2026

Dear Barbara,

Greenman-Pedersen, Inc. (GPI) is pleased to submit this proposal to provide traffic count and crash data to support your ongoing data collection program. This proposal assumes a 3-year contract with data being provided in each of the three years. Tasks included in this project are similar to our previous contract with the County, which includes:

Task 1: Project Management and Scheduling – coordinate project work with subconsultants and staff, provide work schedules for count activities each year and perform project management tasks such as invoicing, scheduling and client coordination.

Task 2A: Conduct Traffic Counts at Identified Locations – Each count shall include 72-hours of continuous data detailing traffic volumes, vehicle class and travel speeds. This task will provide count data at 127 separate locations within the county over the three-year period. 45 will be counts in the first year and 41 counts in each subsequent year.

Task 2B: County-Wide Crash Data Collection – Crash data will be collected on an annual basis for all county-owned roadways within the County. Data will be obtained through the NYSDOT CLEAR system and include all available records for the previous year.

Task 3: Provide a Geographic Reference for All Locations using GPS – All count station locations will be tagged with GPS coordinates which will be noted in the database.

Task 4: Provide Count and Crash Data to the County – All data files will be provided to the County for both the Count Data and the Crash data. Each data set will be incorporated into separate GIS databases which will be transmitted to the County for their use and incorporation into the County's overall database.

Task 5: Discretionary Traffic Counts – Outside of the standard count program, the County may request additional count to be performed. These counts may include both Automatic Traffic Counter (ATR) and Turn Movement Count (TMC). Cost to perform these counts will charged be on a per location basis in accordance with the rate chart attached to this proposal.

The cost proposal assumes the following:

- Task 2A will include a 72-hour counts at each location. If a longer 7-day count is required at a particular location, it will be performed under Task 5.
- Cost for task 5 will be on a case by case basis based on the attached rate chart. For estimating purposes, it is assumed that five 7-day ATR's and five 12-hour TMC will be required.

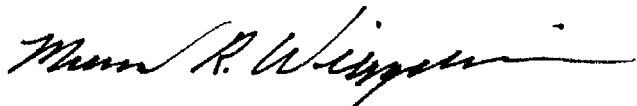
Cost Proposal for Project Tasks

The costs shown below represent annual charges that will be billed each year. Tasks 1 through 4 will be invoiced on a lump-sum basis and billed monthly in accordance with the percentage of work completed. Task 5 will be billed per location based on the rate chart listed on the next page.

Task 1: Project Management and Scheduling.....	\$3,500.00
Task 2A: Conduct Traffic Counts at Identified Locations.....	\$21,500.00
Task 2B: County-Wide Crash Data Collection	\$6,500.00
Task 3: Provide a Geographic Reference for All Locations using GPS	\$1,500.00
Task 4: Provide Count and Crash Data to the County	\$4,800.00
Task 5: Discretionary Traffic Counts (assumed total for budget planning)	<u>\$6,200.00</u>
Proposed Total Annual Cost.....	\$44,000.00

If you have any questions or require more information, please reach out at any time. GPI looks forward to once again serving the County and we are ready to begin immediately upon receipt of the Notice to Proceed. If the proposal and rates look acceptable, please sign below and return confirming your intent to proceed with this project.

Sincerely,
GREENMAN-PEDERSEN, INC.



Michael Wieszchowski, P.E., PTOE
Director of Traffic Engineering and Planning
80 Wolf Rd, Suite 600, Albany, NY 12205
518.898.9554 | mwieszchowski@gpinet.com

Encl. Rate Chart

<u>Client Authorization</u>	
Signature	Date
Print Name	
Title	

Services Rate Schedule for Task 5 Traffic Counts

ATR Counts (to include volume, class & speed data):

◀ 24-hour	\$350
◀ 72-hour	\$400
◀ 7-day	\$520

TMC (video based - cars, buses, med trucks, articulated trucks, peds & bikes):

◀ 2-hour	\$450
◀ 4-hour (AM/PM)	\$500
◀ 6-hour (AM/MD/PM)	\$550
◀ 12-hour	\$700

Hourly Staff Rates

If additional services beyond the scope described above are requested by the County, GPI can provide such services on a time-and-materials basis at the hourly rates shown below. Additional services may include technical meetings, crash analyses, or other traffic engineering and transportation planning-related tasks. Reimbursable out-of-pocket expenses incurred in connection with this work will be billed at cost.

2026-2029 Rate Schedule for Staff Hours (If additional, out of scope, work is requested)

Project Director/VP	\$270.00
Senior Engineer	\$250.00
Project Manager.....	\$190.00
Engineer II	\$150.00
Senior Engineering Technician/Designer	\$150.00
Senior GIS Specialist	\$150.00
Engineer I	\$130.00
Junior Engineer.....	\$110.00
Engineering Technician/Designer	\$110.00



MEMORANDUM

Date: October 20, 2026

To: Kevin M. Byrne, County Executive

From: Alexandra Gordon, Acting Commissioner of Finance

Re: Letter of Necessity- Budgetary 26A080 Planning

Please accept this letter of necessity for consideration at the October 22nd Audit Committee Meeting.

Finance is requesting a Budgetary Amendment, 26A080, to fund a Traffic Counts/ Data Collection Program. Per Resolution#261 requesting a traffic and speed limit study and the initiation of procedures to reduce the posted speed limit on East Lake Boulevard (County Route 72), Town of Carmel.

Thank you,

Alex

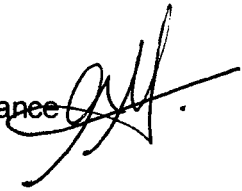
ALEXANDRA GORDON
Acting Commissioner of Finance



DEPARTMENT OF FINANCE

MEMORANDUM

To: Diane Trabulsy, Legislative Clerk

From: Alexandra Gordon, Interim Commissioner of Finance 

Re: Budgetary Amendment - **26A082**

Date: October 20, 2026

At the request of the Commissioner of Finance, the following budgetary amendment is required.

CAPITAL FUND:

Increase Estimated Appropriations:

55997000 53000 52308	UPWP	50,000.00
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Increase Estimated Revenues:

55997000 449895 52308	UPWP	50,000.00
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Fiscal Impact - 2026 - \$ 0

Fiscal Impact - 2027 - \$ 0

This Resolution is needed to fund a Traffic Counts/Data Collection Program, as per the attached proposal, utilizing Federal UPWP Data management funds. Please forward to the appropriate committee.

Approved :: _____
Kevin M, Byrne, County Executive