

Item #5 – Approval – Fund Transfer 26T137 – Emergency Services – 911 Dispatch Overtime

Commissioner of the Bureau of Emergency Services James Oster stated over the past few years the cost of overtime for Dispatchers has been about \$375,000. He stated the current budget allocated \$200,000 therefore it is necessary to request a transfer to cover overtime.

Legislator Sayegh questioned if the 911 Dispatch Center is understaffed.

Commissioner Oster stated they are, but they just hired two dispatchers who will be training for the next few weeks. He stated once they have completed training and are working it should help reduce overtime. He stated they also had a dispatcher on administrative leave, which cost about \$30,000; that person is back at work now. He stated he may have to send another request to cover overtime toward the end of the year.

Legislator Sayegh questioned if a more appropriate amount will be budgeted for overtime in the 2027 budget.

Commissioner Oster stated yes, it will. He stated hiring new employees will also help alleviate this issue.

Chairwoman Addonizio made a motion to pre-file the necessary resolution; Seconded by Legislator Sayegh. All in favor.

Item #6 – FYI – Accident Report – Duly Noted

Item #7 – FYI – Incident Report – Duly Noted

Item #8 – Other Business – None

Item #9 – Adjournment

There being no further business at 6:12pm, Chairwoman Addonizio made a motion to adjourn; Seconded by Legislator Russo. All in favor.

Respectfully Submitted by Deputy Clerk, Beth Robinson.